

BIATHLON CANADA

STATEMENT OF OPERATIONS

ONE MONTH ENDED APRIL 30, 2019

(unaudited - see notice to reader)

	2019
Revenues	
Membership and program fees	\$ 27,584
International Biathlon Union competition subsidies	244,248
Donations, fundraising, sponsorship and other revenue	7,687
Investment income	14,922
	<u>294,441</u>
Expenses	
Administration	
General	22,235
Salaries and benefits	29,556
Domestic program	
Coaching	10,498
Officiating and events	7,488
High performance	
National coach and technicians salaries	91,218
National team competitions	105,289
National team training and program expenses	31,647
Marketing and promotions	1,755
	<u>299,686</u>
Deficiency of revenues over expenses	\$ <u>(5,245)</u>

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