

BOWLS CANADA BOULINGRIN

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2018

	2018	2017
REVENUE		
Coaching Association of Canada	\$ 5,544	\$ 4,895
Sport Canada	205,500	217,500
Membership fees	210,197	211,035
Investment		
- endowment fund	2,394	12,722
- other	2,596	19,188
Advertising and sponsorship	3,100	2,120
Sales of merchandise and publications	19,103	24,503
Donations	1,700	28,125
International competitions - fees	26,000	15,534
Registration and entry fees	19,250	19,800
ParticipACTION 150 grant	5,000	-
Miscellaneous	1,848	1,396
	<u>502,232</u>	<u>556,818</u>
EXPENSES		
Officials development program	2,279	5,757
Coaching program	8,761	5,952
Long term athlete development	6,501	2,918
International competitions	93,892	89,391
Awards program	161	-
World Bowls fees	9,377	10,140
Marketing	-	667
Membership development program	7,371	21,796
Domestic competitions	88,351	85,926
Communications and public relations program	5,406	7,435
Merchandising and publications program	8,670	7,855
Meetings	5,736	3,988
National office operations	62,961	62,631
Staff salaries and travel	171,463	198,726
	<u>470,929</u>	<u>503,182</u>
NET REVENUE FOR THE YEAR	\$ 31,303	\$ 53,636

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BOWLS CANADA BOULINGRIN

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2019

	2019	2018
REVENUE		
Sport Canada	\$ 205,500	\$ 205,500
Membership fees	212,478	210,197
High performance fees	46,625	26,000
Registration and entry fees	29,150	19,250
Investment		
- endowment fund	15,261	2,394
- other	4,769	2,596
Sales of merchandise and publications	13,257	19,103
Coaching Association of Canada	5,500	5,544
Donations	3,819	1,700
Grants	3,360	5,000
Advertising and sponsorship	920	3,100
Miscellaneous	1,848	
	<u>540,639</u>	<u>502,232</u>
EXPENSES		
Officials development program	4,418	2,279
Coaching program	8,734	8,761
Long term athlete development	8,805	6,501
High performance programs	119,749	93,892
Awards program	132	161
World Bowls fees	9,823	9,377
Marketing	769	-
Membership development program	7,299	7,371
Domestic competitions	82,821	88,351
Communications and public relations program	5,626	5,406
Merchandising and publications program	6,834	8,670
Meetings	10,300	5,736
National office operations	65,088	62,961
Staff salaries and travel	206,119	171,463
	<u>536,517</u>	<u>470,929</u>
NET REVENUE FOR THE YEAR	\$ 4,122	\$ 31,303

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