

CANADIAN 5 PIN BOWLERS' ASSOCIATION

STATEMENT OF OPERATIONS FOR THE YEAR ENDED JUNE 30, 2018 UNAUDITED

	2018	2017
REVENUE		
Contributions	\$ 84,888	\$ 81,004
Donations	21	11,156
Fundraisers	3,583	3,611
Interest	1,307	1,214
Interprovincial tournament	2,346	1,770
Membership dues	74,250	74,250
Miscellaneous	628	4,202
Open tournament surplus	5,458	4,302
Sales	7,363	10,986
Sponsorship	5,833	756
Support services	3,003	3,005
Technical course fees	3,360	4,240
Tournament franchise fees	39,600	39,600
	<u>231,640</u>	<u>240,096</u>
EXPENSES		
Amortization	168	365
Bad debts (recovery)	(2,500)	(2,500)
Board travel	8,116	8,162
Cost of sales	5,903	8,645
Directors' insurance	1,458	1,458
General	3,348	7,491
Meetings	10,048	7,874
Membership services	2,567	2,376
Office, telephone and postage	4,552	5,360
Professional fees	3,200	2,900
Rent, insurance and maintenance	17,198	17,452
Salary and benefits	66,487	64,219
Technical program	18,994	16,198
Tournaments	672	259
Youth challenge tournament	68,596	67,533
	<u>208,807</u>	<u>207,792</u>
NET REVENUE FOR THE YEAR	<u>\$ 22,833</u>	<u>\$ 32,304</u>

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CANADIAN 5 PIN BOWLERS' ASSOCIATION

STATEMENT OF OPERATIONS FOR THE YEAR ENDED JUNE 30, 2019 UNAUDITED

	2019	2018
REVENUE		
Contributions	\$ 73,619	\$ 84,888
Donations	351	21
Fundraisers	3,668	3,583
Interest	3,500	1,307
Interprovincial tournament surplus	-	2,346
Membership dues	74,250	74,250
Miscellaneous	288	628
Open tournament surplus	5,251	5,458
Sales	6,970	7,363
Sponsorship	2,631	5,833
Support services	3,000	3,003
Technical course fees	3,650	3,360
Tournament franchise fees	39,600	39,600
	<u>216,778</u>	<u>231,640</u>
EXPENSES		
Amortization	168	168
Bad debts (recovery)	-	(2,500)
Board travel	8,001	8,116
Cost of sales	6,098	5,903
Directors' insurance	1,458	1,458
General	3,797	3,348
Meetings	11,280	10,048
Membership services	4,228	2,567
Office, telephone and postage	5,418	4,552
Professional fees	3,544	3,200
Rent, insurance and maintenance	17,221	17,198
Salary and benefits	68,679	66,487
Technical program	3,604	18,994
Tournaments	270	672
Youth challenge tournament	66,374	68,596
	<u>200,140</u>	<u>208,807</u>
NET REVENUE FOR THE YEAR	<u>\$ 16,638</u>	<u>\$ 22,833</u>

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