

**CANADIAN BLIND SPORTS ASSOCIATION  
STATEMENT OF OPERATIONS  
FOR YEARS ENDED MARCH 31, 2018**

	Budget 2018	2018	2017
<b>REVENUES</b>			
Sport Canada - Contribution	\$ 337,500	\$ 337,500	\$ 313,800
Sports Canada-Next Gen	30,000	30,000	
CPC Grant-Next Gen	30,000	30,000	
Fundraising	97,626	118,982	115,377
Athletes program & entry fees	24,000	28,338	14,000
Miscellaneous income		8,509	
Donations	76,188	7,099	17,977
Memberships	4,200	4,200	4,200
Coaching Association	3,000		12,398
	<b>602,514</b>	<b>564,628</b>	<b>477,752</b>
<b>EXPENSES</b>			
Goalball - Men	67,900	58,581	59,059
Goalball - Women	67,900	48,998	57,806
Goalball-Men (Next Gen)	32,500	32,557	
Goalball-Women (Next Gen)	27,500	27,532	
Coaching and high performance	18,800	15,749	16,002
Coaching association	3,000		12,460
National competitions	18,000	19,004	20,465
International Sports Initiatives	12,500	7,455	
Leadership development	4,500	11,741	2,061
Long-term athlete development - blindness	32,500	32,031	14,900
Programs	47,869	23,576	21,404
Provincial support	9,000	10,138	8,986
Participation Program		8,000	
Fundraising	66,000	83,024	84,092
Administration	193,545	157,290	173,214
Donation costs	1,000		
	<b>\$ 602,514</b>	<b>\$ 535,676</b>	<b>\$ 470,449</b>
<b>EXCESS OF REVENUES OVER EXPENSES</b>		<b>\$ 28,952</b>	<b>\$ 7,303</b>

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**CANADIAN BLIND SPORTS ASSOCIATION**  
**STATEMENT OF OPERATIONS**  
**FOR YEARS ENDED MARCH 31, 2019**

	<b>Budget 2019</b>	<b>2019</b>	<b>2018</b>
<b>REVENUES</b>			
Sport Canada - Contribution	\$ 299,000	\$ 299,000	\$ 337,500
Sport Canada-Next Gen	22,500	22,500	30,000
CPC Grant-Next Gen	22,500	22,500	30,000
Fundraising	101,639	97,801	118,982
Athletes program & entry fees	20,767	31,620	28,338
Miscellaneous income	-	345	8,509
Donations	43,150	1,824	7,099
Memberships	4,200	4,200	4,200
Donation-Sponsor	6,000	6,000	-
Coaching Association	3,000	5,207	-
	<b>522,756</b>	<b>490,997</b>	<b>564,628</b>
<b>EXPENSES</b>			
Goalball - Men	62,700	73,145	58,582
Goalball - Women	62,700	44,124	48,998
Goalball-Men(Next Gen)	-	-	32,557
Goalball-Women(Next Gen)	45,000	45,066	27,532
Coaching and high performance	18,760	14,752	15,749
Coaching association	3,000	5,207	-
National competitions	16,000	14,785	19,004
International Sports Initiatives	-	-	7,455
Leadership development	2,500	1,930	11,741
Long-term athlete development - blindness	-	-	32,031
Programs	11,000	8,393	23,575
Provincial support	9,000	6,908	10,138
ParticipAction Program	-	-	8,000
Fundraising	64,500	73,253	83,024
Administration	226,596	210,605	157,290
Fund Development	1,000	-	-
	<b>\$ 522,756</b>	<b>\$ 498,168</b>	<b>\$ 535,676</b>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<b>\$ (7,171)</b>	<b>\$ 28,952</b>	

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