



Canadian Gymnastics Federation
1900 City Park Drive, Suite 120
Ottawa, ON
K1J 1A3

12/15/2017

Canadian Gymnastics Federation
1900 City Park Drive, Suite 120
Ottawa ON
K1J 1A3

On behalf of Canadian Gymnastics Federation, we would like to convey our appreciation to
for your contribution of \$ 1,500.00 on 12/19/2017 .

19(1)

Yours Sincerely,

President and



Receipt #: 5572

Donation amount: \$ 1,500.00

Date issued: 12/19/2017

Place of Issue: Ottawa, ON

Registration number (122086986RR0001)
Canada Revenue Agency: www.cra-arc.gc.ca/charities

President and CEO

000103



Receipt #: 5572

Donation amount: \$ 1,500.00

Date issued: 12/19/2017

Place of Issue: Ottawa, ON

Registration number (122086986RR0001)
Canada Revenue Agency: www.cra-arc.gc.ca/charities

President and CEO

Gymnastics Canada Gymnastique

Statement of Earnings

July-31-19

	YTD Actuals	2018-19 Actuals	2019-20 BOD approved Annual Budget	2019-20 Annual Forecast
REVENUES				
1. Sport Canada/OTP Funding	1,385,363.00	1,797,000.00	1,925,826.00	2,068,826.00
1.1 Reference Level	1,291,163.00	1,469,500.00	1,006,000.00	1,006,000.00
1.2 OTP TR	75,000.00	227,500.00	195,000.00	195,000.00
1.3 OTP WAG	-	-	386,500.00	386,500.00
1.4 Reference Level Official languages	-	-	13,000.00	13,000.00
1.5 Next Generation-TR	-	-	53,163.00	53,163.00
1.6 Next Generation-WAG	-	100,000.00	22,500.00	22,500.00
1.7 COC (directly from them-olympic games funding)	19,200.00	-	249,663.00	249,663.00
1.8 Next Generation	-	-	-	-
1.9 Safe Sport	-	-	-	143,000.00
2. Coaching Assoc. of Canada Education (self generated fund)	12,070.00	113,486.87	84,950.00	84,950.00
3. INS Training Centre	-	-	-	-
4. Marketing	1,969.79	78,455.20	122,500.00	111,500.00
4.1 Affinity Marketing Revenue	1,544.79	6,841.63	7,500.00	7,500.00
4.2 AMEX Points Marketing Revenue	-	24,938.57	60,000.00	49,000.00
4.3 Gymnova Sponsorship	-	45,000.00	45,000.00	45,000.00
4.4 Advertising Revenue	425.00	1,675.00	5,000.00	5,000.00
4.5 Other Marketing Revenue	-	-	5,000.00	5,000.00
5. Fundraising	1,034.73	10,649.60	-	1,034.73
5.1 Donated Expenses	-	-	-	-
5.2 BOD and STAFF Fundraising Initiatives	-	4,960.00	-	-
5.3 Club Fundraisings	-	4,670.00	-	-
5.4 Fundraising Revenue	1,034.73	1,019.60	-	1,034.73
5.5 National Gym Week (with clubs and PTO's)	-	-	-	-
6. Merchandising	239,026.00	239,026.00	239,026.00	239,026.00
6.1 Sales - Printed materials	-	246,203.05	239,026.00	239,026.00
6.2 Sales - CANGYM	-	-	-	-
6.3 Sales - Online Boutique and Events	-	705.32	-	-
6.4 Handling fees (15\$ per invoice)	-	-	-	-
7. PTO Servicing	38,499.25	192,514.13	71,360.00	102,195.00
7.1 SOCAN (in/out)	38,215.00	43,239.13	39,000.00	38,215.00