

Diving Plongeon Canada Statement of Operations

For the year ended August 31

2018

2017

Revenue

Sport Canada	\$ 4,041,705	\$ 3,664,162
Canadian Sport Institutes	-	37,917
Canada Cup	519,964	446,054
Clinic fees	-	8,250
Coaching Association of Canada	6,000	6,291
Diving World Series	713,072	722,344
Donations	86,568	92,852
Events	63,558	62,426
FINA	205,260	192,428
Insurance premiums	33,999	35,537
International team fees	11,100	19,626
Membership fees	24,359	24,828
Pan Am Juniors	240,578	-
Sales	1,228	1,615
Sponsorships	69,465	88,573
Training Camp Management	102,528	83,720
Toronto Diving Academy	300,717	-
Miscellaneous	242,470	108,736
	<u>6,662,571</u>	<u>5,595,359</u>

Expenses

Amortization of tangible capital assets	18,410	55,351
Athletes (Schedule 1)	1,638,188	1,698,114
Coaches (Schedule 2)	764,103	533,445
Events/competitions (Schedule 3)	1,599,966	1,181,809
Clubs/sections (Schedule 4)	832,645	767,938
Officials (Schedule 5)	196,047	178,765
Planning and Management (Schedule 6)	1,169,487	1,165,838
Toronto Diving Academy	250,225	-
	<u>6,469,071</u>	<u>5,581,260</u>

Excess of revenue over expenses for the year

\$ 193,500

\$ 14,099

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Diving Plongeon Canada Statement of Operations

For the year ended August 31

2019

2018

Revenue

Sport Canada	\$ 4,105,180	\$ 4,041,705
Canadian Sport Institutes	180	-
Canada Cup	581,011	519,964
Coaching Association of Canada	3,000	6,000
Diving World Series	813,989	713,072
Donations	66,670	86,568
Events	63,256	63,558
FINA	425,239	205,260
Gain on disposal of tangible capital asset	26,000	-
Insurance premiums	31,921	33,999
International team fees	9,050	11,100
Membership fees	24,130	24,359
Pan Am Juniors	10,000	240,578
Sales	773	1,228
Sponsorships	109,255	69,465
Training Camp Management	80,544	102,528
Toronto Diving Academy	332,329	300,717
Miscellaneous	250,360	242,470
	6,932,887	6,662,571

Expenses

Amortization of tangible capital assets	14,490	18,410
Athletes (Schedule 1)	1,877,639	1,638,188
Coaches (Schedule 2)	924,543	879,407
Events/competitions (Schedule 3)	1,565,743	1,599,966
Clubs/sections (Schedule 4)	754,245	832,645
Officials (Schedule 5)	211,119	196,047
Planning and Management (Schedule 6)	1,082,254	1,054,183
Toronto Diving Academy	312,615	250,225
	6,742,648	6,469,071

Excess of revenue over expenses for the year

\$ 190,239 \$ 193,500

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