

Judo Canada
Profit & Loss Budget vs. Actual
April 2017 through March 2018

Apr '17 - Mar 18

Income

40 - Operational Revenues

40010 - Donations	20,942.45
40020 - Grading	79,826.63
40030 - Passports	12,280.00
40040 - NCCP / Clinics	38,330.33
40050 - Miscellaneous Revenue	27,981.10
40055 - PSO Services	19,557.14
40056 - Investment Gain	263.02
40060 - Referee Evaluations	2,975.00
40070 - Kata Clinics Evaluations	12,600.00
40080 - Sponsorship	39,761.15
40091 - Merchandise	3,824.85

Total 40 - Operational Revenues 258,341.67

42 - Membership

42010 - Alberta	43,070.00
42015 - British Columbia	64,978.00
42020 - Manitoba	15,131.00
42025 - New Brunswick	18,689.00
42030 - Newfoundland	6,206.00
42035 - Nova Scotia	11,228.00
42040 - Ontario	68,989.00
42045 - P.E.I.	5,259.00
42050 - Quebec	234,482.00
42055 - Saskatchewan	19,254.00
42060 - Yukon	3,750.00
42065 - Nunavut	1,400.00
42070 - NWT	1,521.00
42 - Membership - Other	0.00

Total 42 - Membership 495,955.00

43 - Event Registration

43010 - Open Canadian Championships	116,525.16
43020 - Elite National Championships	25,017.48
43030 - Pointable Events Circuit	21,739.00

Total 43 - Event Registration 163,281.64

44 - National Team Expense Recovery

44010 - National Team Project	681,489.05
44020 - Sport for Life proj.(Kata/Vet)	52,861.31
44 - National Team Expense Recovery - Other	420.00

Total 44 - National Team Expense Recovery 734,570.36

45 - Support Programs

45010 - SC Core	477,000.00
45015 - SC AWAD	32,000.00
45020 - SC Above Reference	45,340.00
45025 - SC Officials Languages	13,000.00
45026 - Other Grant HP (JQ,INS-Q,ETC)	20,000.00
45030 - OTP	797,000.00
45032 - Next Generation	234,500.00
45035 - COC	0.00
45040 - CAC	6,710.31
45050 - Other Grant-Operation	7,706.00

Total 45 - Support Programs 1,633,256.31

46 - Hosting

46010 - Hosting Grants Elite Nationals	17,000.00
46020 - Hosting Grants Open Nationals	101,000.00

Total 46 - Hosting 118,000.00

1) Donation list of good from 19(1) on November 2018

- Table de cuisine + 4 chaises
- 1 set de drap- lit simple
- 1 st de drap neuf- grand lit
- Lampe
- 1 poêlon
- 1 rack a pour faire des glacons
- 13 couteux de cuisine (qui coupent)
- 1 Épluche Carotte
- 4 verres à bière
- 1 cuillère a crème glacé
- 1 pot a jus
- Plats de plastique
- Tasse à mesurer
- 1 entonnoir
- Baguette pour manger
- 1 coupe a vin
- 5 tasses
- 1 support a essuie-tout
- Pot pour epice
- 3 plats de cuisson pour Micro-Onde
- 1 Robot Culinaire
- Store / Rideau
- Vaisselle (8 x assiettes 4 x plats)
- Napperons
- Cadre
- 1 plat a salade
- 1 essoreuse a salade
- 2 assiettes à sushi
- Grille pain
- Decoration
- Napperon
- Table pour plante (2)
- Bureau

Total estimated fair value 1000\$

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