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**NETBALL CANADA****STATEMENT 2****STATEMENT OF OPERATIONS AND CHANGE IN FUND BALANCES**

For the year ended March 31, 2018

(Unaudited – See Review Engagement Report)

	<b>2018</b>	<b>2017</b>
<b>OPERATING AND NATIONAL TEAM FUND</b>		
<b>REVENUE</b>		
Donations	\$ 8,703	\$ 12,755
Donations National Team	1,100	1,100
National Team Fees	69,968	61,379
Fees and levies and memberships	6,628	5,801
Umpire fees	400	400
	86,799	81,435
<b>EXPENSES</b>		
AGM expenses	1,800	-
Accounting	420	941
Bank charges	60	60
Canadian team support	1,100	-
Membership and registration fees	1,434	1,625
Meeting expenses	968	1,323
National team tour expenses	70,021	62,465
Office	167	274
Provincial support	8,513	12,755
Umpire expenses	400	2,385
	84,883	81,828
<b>EXCESS Revenue over expenses/(expenses over revenue) (Note 5)</b>	1,916	(393)
<b>FUND BALANCES, BEGINNING</b>	3,826	4,219
<b>FUND BALANCES, ENDING (Note 5)</b>	\$ 5,742	\$ 3,826

see accompanying notes

**NETBALL CANADA**  
**statement of operations and change in fund balances**

For the year ended March 31, 2019

	2019	2018
<b>Revenue</b>		
Donations	\$ 2,375	\$ 8,703
Donations – National team	1,500	1,100
National team fees	66,287	69,968
Fees, levies and memberships	6,811	6,628
Umpire fees	555	400
	<u>77,528</u>	<u>86,799</u>
<b>Expenses</b>		
AGM expenses	-	1,800
Accounting	420	420
Bank charges	67	60
Canadian team support	1,500	1,100
Membership and registration fees	1,713	1,434
Meeting expenses	-	968
National team tour expenses	66,463	70,021
Office	-	167
Provincial support	2,375	8,513
Umpire expenses	2,904	400
	<u>75,442</u>	<u>84,883</u>
<b>Excess revenue over expenses (Note 3)</b>	<b>2,086</b>	<b>1,916</b>
<b>Fund balances, beginning</b>	<b>5,742</b>	<b>3,826</b>
<b>Fund balances, ending (Note 3)</b>	<b>7,828</b>	<b>5,742</b>

Peet Nienaber Inc.

chartered professional accountant