

# SQUASH CANADA

## STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2019

	<u>2019</u>	<u>2018</u>
<b>REVENUE</b>		
Contributions		
Sport Canada	\$ 441,000	\$ 446,000
Other	12,523	34,987
Events	180,365	212,143
Donations and fundraising	12,451	27,439
Programs	103,543	77,602
Sponsorship	37,665	49,656
Membership	47,000	47,000
Miscellaneous	17,127	15,151
	<u>851,674</u>	<u>909,978</u>
<b>EXPENSES</b>		
Corporate and operations	299,779	289,783
Events	171,157	195,899
Governance	20,370	23,137
High performance	189,730	159,640
International fees and other	15,732	20,596
Sponsorship, marketing and communications	60,047	64,100
Sport programming	175,228	149,745
	<u>932,043</u>	<u>902,900</u>
<b>NET REVENUE (EXPENSES) FOR THE YEAR</b>	<u>\$ (80,369)</u>	<u>\$ 7,078</u>

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