

WHEELCHAIR BASKETBALL CANADA

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2018

	<u>2018</u>	<u>2017</u>
REVENUE		
Coaching Association of Canada	\$ 6,000	\$ 2,655
Contributions		
Sport Canada	2,146,504	2,090,760
Ontario	505,000	-
Other partners	327,646	186,255
Donations	14,171	26,320
Investment income	48,263	85,618
Membership and fees	31,602	24,192
High performance events and fees	279,294	131,701
Sponsorships	103,429	27,110
Telemarketing	87,147	116,744
	<u>3,549,056</u>	<u>2,691,355</u>
EXPENSES		
Domestic	190,506	225,392
Finance and administration	306,647	296,517
High performance	2,635,449	1,897,837
Marketing and communication	166,002	232,919
Technical	10,229	7,370
	<u>3,308,833</u>	<u>2,660,035</u>
NET REVENUE FOR THE YEAR	<u>\$ 240,223</u>	<u>\$ 31,320</u>

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WHEELCHAIR BASKETBALL CANADA

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 2019

	<u>2019</u>	<u>2018</u>
REVENUE		
Contributions		
Sport Canada	\$ 1,903,990	\$ 2,146,504
Ontario	505,000	
Other partners	369,168	323,624
Coaching Association of Canada	2,038	6,000
Donations	29,896	14,171
Investment income	52,339	48,263
Membership and fees	33,085	31,602
High performance events and fees	73,449	283,316
Sponsorships	42,103	103,429
Telemarketing	96,096	87,147
	<u>2,602,164</u>	<u>3,549,056</u>
EXPENSES		
Domestic	144,105	190,506
Finance and administration	331,762	306,647
High performance	1,918,353	2,635,449
Marketing and communication	293,180	166,002
Technical	16,822	10,229
	<u>2,704,222</u>	<u>3,308,833</u>
NET REVENUE (EXPENSES) FOR THE YEAR	\$ (102,058)	\$ 240,223

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