

WRESTLING CANADA LUTTE

Statement of Revenues and Expenditures

Year Ended March 31, 2018

	2018	2017
REVENUE		
Sport Canada	\$ 2,027,498	\$ 1,730,500
Donations	426,316	460,892
Association fees	388,638	470,418
Other agency support	264,166	462,839
Sales and marketing	34,434	201,335
Other	2,035	2,594
	3,143,087	3,328,578
EXPENSES (Schedule 1)	3,131,261	3,276,772
EXCESS OF REVENUE OVER EXPENSES FROM OPERATIONS	11,826	51,806
OTHER INCOME		
Unrealized gain on investments	231	1,155
EXCESS OF REVENUE OVER EXPENSES	\$ 12,057	\$ 52,961

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WRESTLING CANADA LUTTE

Statement of Revenues and Expenses

Year Ended March 31, 2019

	2019	2018
REVENUES		
Sport Canada	\$1,831,750	\$2,027,500
Program fees	428,187	234,036
Other agency support	397,250	264,166
Donations	234,490	426,316
Association fees	223,805	154,602
Sales and marketing	51,235	34,814
Other	3,669	1,654
	3,170,386	3,143,088
EXPENSES (Schedule 1)	3,338,947	3,131,262
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES FROM OPERATIONS	(168,561)	11,826
OTHER INCOME		
Prior year expense recovery	136,850	-
Unrealized gain on investments	1,394	231
	138,244	231
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	\$ (30,317)	\$ 12,057

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See notes to financial statements