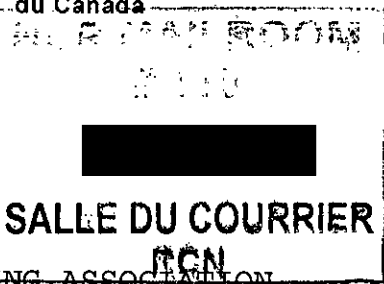




Canada Revenue
Agency

Agence du revenu
du Canada

OTTAWA ON K1A 0L5



CANADIAN CURLING ASSOCIATION

✓ 1660 VIMONT COURT
CUMBERLAND ON K4A 4J4

REGISTERED CANADIAN AMATEUR
ATHLETIC ASSOCIATION INFORMATION
RETURN

000002

Return for Fiscal Period Ending															
20				19				04				30			
Year				Month				Day							
Is this the first return filed by this association?															
Yes <input type="checkbox"/>						No <input checked="" type="checkbox"/>									
If "No", has the fiscal period changed from the last return filed?															
Yes <input type="checkbox"/>						No <input checked="" type="checkbox"/>									
Is this the final return to be filed by this association?															
Yes <input type="checkbox"/>						No <input checked="" type="checkbox"/>									
If "Yes", please attach an explanation.															



15 10684 5035 RR 0001 2019-04-30 0495291

If the name or address shown above is incorrect or a more permanent address can be provided, print the necessary corrections below:

Corrected name

Corrected address (Number, Street, Apt. No., P.O. Box or R.R. No.)

City

Province or territory

Postal code

NOTE:

To minimize the possibility of the annual mailing of the personalized Registered Canadian Amateur Athletic Association Information Return going astray, it is important that, where possible, a permanent mailing address be provided (i.e., address of the actual, physical location of the association or permanent P.O. Box number).

Instructions

If the name and address are correct, To correct pre-printed information on this form, please use the following instructions. Any changes (except to the contact information above) must be explained in an attachment to this return.

Use the boxes (above right) to indicate the end of the association's fiscal period.

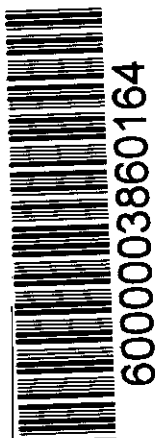
Financial Statements for the fiscal period covered by this return. These should include a statement of revenue and expenditures for the fiscal period and a statement of assets and liabilities as of the end of the fiscal period. The statements should indicate the different sources of revenue in sufficient detail to show how funds were spent or invested.

Provide a list of the names, addresses, and occupations or lines of business of the association's current members.

Provide a list of the names and the official positions of the people who are authorized to issue official receipts on behalf of the association.

Provide a statement that fully explains what replacement procedure is followed in the event of lost or spoiled receipts. Within 30 months from the end of the fiscal period of the association, mail or deliver a completed return and supporting documents to:

Charities Directorate
Canada Revenue Agency
Ottawa ON K1A 0L5

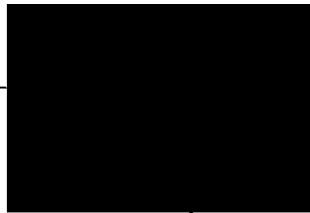


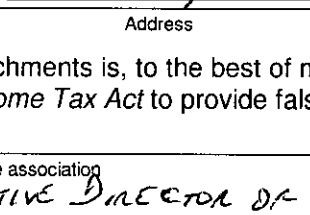
Information Required

1. Have any changes not previously reported been made to the association's governing documents? If yes, please attach a certified copy of the changes. Yes ☒ No ☐
A COPY OF THE BY LAWS IS ATTACHED
2. Have complete books and records been kept (including duplicate copies of receipts) which fully substantiate all financial transactions during the fiscal period? If no, please attach an explanation. Yes ☒ No ☐
3. Please indicate the total amount for which the association issued official donation receipts in this fiscal period. \$ 36,253.77
4. Are the receipt forms used to acknowledge payments that are NOT gifts clearly distinguishable from official donation receipts which bear the BN/Registration number? If no, please attach an explanation. Yes ☒ No ☐
5. Did the association issue official donation receipts showing a date in the previous calendar year for donations that were mailed or otherwise submitted after the end of the calendar year? If yes, please attach an explanation. Yes ☐ No ☒
6. Have official donation receipts been issued to acknowledge donations in a form other than cash or cheque - e.g., goods, services rendered, etc.? If yes, please attach a list of these gifts and their value as shown on the official donation receipt. Yes ☒ No ☐
7. Has any amount donated to the association been returned to the donor during the year? If yes, please attach an explanation. Yes ☐ No ☒
- 8 a. During the fiscal period, did the association accept any gifts with the express or implied condition that such gifts were to be used for the benefit of another person, club, society or association? If yes, please attach an explanation. Yes ☐ No ☒
- b. Did the association issue an official donation receipt to acknowledge such a gift? Yes ☐ No ☒



Certification

To be signed by two directors of the association

1. I, BILL MERKLINGER of 
Name of director whose signature appears below. (Print)

2. I, STEPHANIE CARBONETTE of 
Name of director whose signature appears below. (Print) Address

HEREBY CERTIFY that the information given in this return and in all attachments is, to the best of my knowledge, correct, complete and current. (Note: It is a serious offense under the *Income Tax Act* to provide false or deceptive information.)

1. Signature of director 		Position with the association <u>EXECUTIVE DIRECTOR OF CORPORATE SERVICES</u>	
Home telephone number	Business telephone number	Date	
2. Signature of director 		Position with the association <u>COMPTROLLER</u>	
Home telephone number	Business telephone number	Date	

Canadian Curling Association
(operating as "Curling Canada")

Financial Statements
For the year ended April 30, 2019

Contents

Independent Auditor's Report	2 - 3
Financial Statements	
Statement of Financial Position	4
Statement of Changes in Net Assets	5
Statement of Operations	6
Statement of Cash Flows	7
Notes to Financial Statements	8 - 14
Supplementary Financial Information	
Schedule of Operations - Season of Champions	15 - 16



Independent Auditor's Report

To the Members of
Canadian Curling Association

Opinion

We have audited the financial statements of Canadian Curling Association (the Association), which comprise the statement of financial position as at April 30, 2019, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at April 30, 2019, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

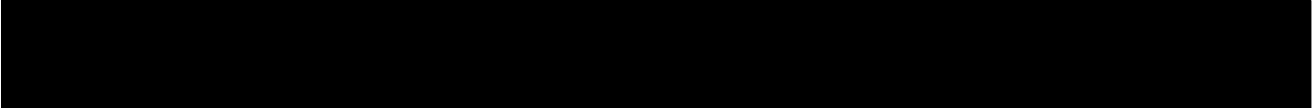
We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.





Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Other Matter

The financial statements of the Association for the year ended April 30, 2018 were audited by another auditor who expressed an unmodified opinion on those statements on August 30, 2018.


Supplementary Financial Information

We have not audited, reviewed or otherwise attempted to verify the accuracy or completeness of the schedules on pages 15 - 16 of the Association's financial statements.



Chartered Professional Accountants, Licensed Public Accountants

Ottawa, Ontario



Canadian Curling Association
(operating as "Curling Canada")
Statement of Financial Position

For the year ended April 30	2019	2018
Assets		
Current		
Cash	\$ 6,793,480	\$ 5,448,177
Accounts receivable (Note 2)	1,863,618	2,593,109
Prepaid expenses	142,229	151,352
Investments (Note 3)	800,000	600,000
	<u>9,599,327</u>	<u>8,792,638</u>
Tangible capital assets and intangible assets (Note 4)	<u>943,181</u>	<u>861,371</u>
	<u>\$ 10,542,508</u>	<u>\$ 9,654,009</u>
Liabilities and Net Assets		
Current		
Accounts payable and accrued liabilities	\$ 1,279,213	\$ 1,003,786
Due to partners	1,245,956	1,058,580
Deferred contributions (Note 5)	1,175,375	1,421,904
	<u>3,700,544</u>	<u>3,484,270</u>
Contractual obligations (Note 6)		
Net Assets		
Invested in tangible capital assets	943,181	861,371
Internally restricted reserve (Note 7)	4,781,643	3,829,847
Unrestricted	1,117,140	1,478,521
	<u>6,841,964</u>	<u>6,169,739</u>
	<u>\$ 10,542,508</u>	<u>\$ 9,654,009</u>
On behalf of the Board:		

_____ Governor

_____ Governor

Canadian (operati
Statement of Cha

For the year ended April 30	Invested in Tangible Capital Assets	Internally Restricted Reserve	Unrestricted	
Balance, beginning of the year	\$ 861,371	\$ 3,829,847	\$ 1,478,521	\$ 6
Excess (deficiency) of revenues over expenses	(134,573)	-	806,798	
Purchase of tangible capital assets	216,383	-	(216,383)	
Interfund transfer (Note 7)	-	951,796	(951,796)	
Balance, end of the year	\$ 943,181	\$ 4,781,643	\$ 1,117,140	\$ 6

Canadian Curling Association
(operating as "Curling Canada")
Statement of Operations

For the year ended April 30	2019	2019	2018
	Budget	Actual	Actual
	(unaudited)		
Revenues			
Season of Champions events			
Direct	\$ 9,027,000	\$ 9,047,642	\$ 11,754,490
National and local sponsorships	5,220,500	5,198,947	6,312,815
National team programs (Note 8)	2,546,000	2,346,733	2,299,570
Sport Canada core funding	1,263,500	1,263,500	1,263,500
Philanthropic programs	591,000	494,755	568,925
Competitors and affiliation fees	570,000	563,001	552,336
Grants and other	255,000	234,247	284,888
Non Season of Champions events	294,000	91,106	239,528
	19,767,000	19,239,931	23,276,052
Expenses			
Season of Champions events			
Direct	5,636,000	5,584,160	8,318,124
Sponsorship commissions	1,574,000	1,477,805	2,188,804
Non Season of Champions events	3,169,000	3,641,852	3,558,200
National team programs	2,546,000	2,335,753	2,277,133
Salaries and benefits	2,391,000	2,451,160	2,255,204
Administration	2,100,000	1,318,116	1,659,499
Distribution to Host Committees, World Curling Federation, and Provincial Member Association	412,000	1,245,956	1,058,582
Philanthropic program	591,000	494,755	564,940
Amortization of tangible capital assets	150,000	134,573	122,831
	18,569,000	18,684,130	22,003,317
Excess of revenues over expenses before other item	1,198,000	555,801	1,272,735
Other item			
Profit from jointly controlled operation (Note 11)	-	116,424	-
Excess of revenues over expenses	\$ 1,198,000	\$ 672,225	\$ 1,272,735

Canadian Curling Association
(operating as "Curling Canada")
Statement of Cash Flows

For the year ended April 30	2019	2018
Cash flows from operating activities		
Excess of revenues over expenses	\$ 672,225	\$ 1,272,735
Item not affecting cash:		
Amortization of tangible capital assets	134,573	122,831
	<u>806,798</u>	<u>1,395,566</u>
Changes in non-cash working capital:		
Accounts receivable	729,491	1,087,627
Prepaid expenses	9,123	176,765
Accounts payable and accrued liabilities	275,427	(790,931)
Due to partners	187,376	186,648
Deferred contributions	(246,529)	631,186
	<u>1,761,686</u>	<u>2,686,861</u>
Cash flows from investing activities		
Change in investments	(200,000)	(600,000)
Acquisition of tangible capital assets	(216,383)	(468,409)
	<u>(416,383)</u>	<u>(1,068,409)</u>
Net increase in cash	1,345,303	1,618,452
Cash, beginning of the year	5,448,177	3,829,725
Cash, end of the year	\$ 6,793,480	\$ 5,448,177

**Canadian Curling Association
(operating as "Curling Canada")
Notes to Financial Statements**

April 30, 2019

1. Accounting Policies

Purpose of Association

Canadian Curling Association ("the Association") is a not-for-profit organization incorporated under the Canada Not-for-profit Corporations Act and is a Registered Canadian Amateur Athletic Association under the Income Tax Act and as such is exempt from income tax.

The Association co-ordinates the activities and programs of amateur Canadian curlers nationally and internationally.

Basis of Accounting

The Association applies the Canadian accounting standards for not-for-profit organizations.

Jointly Controlled Operation

The Association accounts for its jointly controlled operation using the equity method.

Use of Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the reported amounts of revenues and expenses for the year covered. The main estimates relate to useful lives of tangible capital assets, the collectibility of sponsorships, and possible allowance for doubtful accounts.

Revenue Recognition

The Association follows the deferral method of accounting for contributions. Under this method, restricted contribution are recognized as revenue in the year in which the related expense incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably assured.

Ticket sales, sponsorships and volunteer fees are recognized when the event occurs.

Bar sales are recognized when the goods have been transferred and collection is reasonably assured.

Donations and fundraising revenue are recognized when the amounts are received or receivable if the amounts can be reasonably estimated and collection is reasonably assured.

Competitors and affiliation fees are recognized as revenue proportionately over the year to which they relate.

**Canadian Curling Association
(operating as "Curling Canada")
Notes to Financial Statements**

April 30, 2019

1. Accounting Policies (continued)

Financial Instruments

Initial and subsequent measurement

The Association initially measures its financial assets and liabilities at fair value. The Association subsequently measures all its financial assets and financial liabilities at amortized cost, except for investments, which consist of equities, money market interest accounts and fixed income investments, and are measured at fair value. Changes in fair value of these financial instruments are recognized in the statement of operations in the year incurred.

Impairment

Financial assets measured at amortized cost are tested for impairment when there are indications of possible impairment.

Transaction costs

Transaction costs related to financial instruments that will be subsequently measured at fair value are recognized in the statement of operations in the year incurred. Transaction costs related to financial instruments subsequently measured at amortized cost are included in the original cost of the asset or liability and recognized in the statement of operations over the life of the instrument using the straight-line method.

Tangible Capital Assets

Tangible capital assets are accounted for at cost less accumulated amortization. Amortization is provided on the basis of their useful lives using the straight-line method and following durations.

Building	25 years
Equipment	2-15 years
Furniture	15 years
Roof	15 years

Intangible Assets

Intangible assets are recognized at cost and amortized on the basis of their useful life using the following methods and annual rates or duration:

Website development	2 years straight-line basis
---------------------	-----------------------------

Contributed Services

Volunteers contribute many hours per year to assist the Association in carrying out its activities. Due to the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

**Canadian Curling Association
(operating as "Curling Canada")
Notes to Financial Statements**

April 30, 2019

1. Accounting Policies (continued)

Contributed Materials	Contributed materials and services which are used in the normal course of the Association's operations and would otherwise have been purchased are recorded at their fair value at the date of contribution if the fair value is known.
Sport Canada Contribution	Contributions received from Sport Canada are subject to specific terms and conditions regarding the expenditure of the funds. The Association's accounting records are subject to audit by Sport Canada to identify instances, if any, in which amounts charged against contributions have not complied with the agreed terms and conditions and which therefore would be refundable to Sport Canada. Adjustments to prior years' contributions are recorded in the year Sport Canada requests the adjustment.

2. Accounts Receivable

	2019	2018
Accounts receivable	\$ 999,015	\$ 1,069,483
Grants receivable	32,450	667,531
Sales tax receivable	832,153	856,095
	<u>\$ 1,863,618</u>	<u>\$ 2,593,109</u>

3. Investments

	2019	2018
Short-term investments		
Marketable securities	\$ 674,290	\$ 434,950
Cash in savings	125,710	165,050
	<u>\$ 800,000</u>	<u>\$ 600,000</u>

Canadian Curling Association
(operating as "Curling Canada")
Notes to Financial Statements

April 30, 2019

4. Tangible Capital Assets and Intangible Assets

	2019		2018	
	Cost	Accumulated Amortization	Cost	Accumulated Amortization
Tangible Capital Assets				
Land	\$ 66,227	-	\$ 66,227	\$ -
Building	857,199	527,927	831,338	493,639
Equipment	827,519	431,429	753,907	339,281
Furniture	92,549	44,983	83,999	41,180
Roof	108,360	4,334	-	-
	1,951,854	1,008,673	1,735,471	874,100
Intangible Assets				
Website development	-	-	109,093	109,093
	\$ 1,951,854	\$ 1,008,673	\$ 1,844,564	\$ 983,193
Net carrying amount		\$ 943,181		\$ 861,371

Canadian Curling Association
(operating as "Curling Canada")
Notes to Financial Statements

April 30, 2019

5. Deferred Contributions

Deferred contributions represents externally restricted contributions received in the current year that relate to the subsequent year or for which the related expenses have not yet been incurred. The major components are as follows:

	2019	2018
Philanthropic		
Balance, beginning of the year	\$ 50,229	\$ 66,003
Plus: amounts received during the year	-	50,229
Less: amounts recognized as revenue in the year	(50,229)	(66,003)
Balance, end of the year	-	50,229
Grants		
Balance, beginning of the year	\$ 315,875	\$ 8,000
Plus: amounts received during the year	2,982,625	3,083,000
Less: amounts recognized as revenue in the year	(2,982,625)	(2,775,125)
Balance, end of the year	315,875	315,875
Events		
Balance, beginning of the year	\$ 1,055,800	\$ 716,715
Plus: amounts received during the year	859,500	1,055,800
Less: amounts recognized as revenue in the year	(1,055,800)	(716,715)
Balance, end of the year	859,500	1,055,800
Total deferred contributions, end of the year	<u>\$ 1,175,375</u>	<u>\$ 1,421,904</u>

6. Contractual Obligations

The Association has committed to various contracts for season of champion events, stakeholders, and high performance consultant and contractors. Future payments total \$3,016,084 over the next two years:

2020	\$ 2,344,496
2021	\$ 671,588

**Canadian Curling Association
(operating as "Curling Canada")
Notes to Financial Statements**

April 30, 2019

7. Internally Restricted Reserve

The Association's Board of Governors has established a long-term financial reserve to protect against future financial jeopardy. The Association has targeted a minimum long-term reserve amount of \$5,000,000 by the end of the April 30, 2021. The Board must approve any transfers to or from the long-term reserve. Additionally, 50% of the long-term reserve is further restricted by being utilized only after passage of a Board resolution confirmed by a majority of those entitled to vote at a General Meeting.

During the the year, the Board approved to transfer \$973,000 (2018 - \$972,735) from unrestricted net assets to the internally restricted reserve.

The internally restricted reserve also included a commitment of funds towards the Curling Assistance Program (CAP) fund. During the year, the Board approved to fund CAP from the operating budget. Therefore, the balance of the CAP from April 30, 2018 of \$21,204 was transferred to the unrestricted net assets.

8. National Team Programs Revenue

Included in National Team Programs revenue is an amount contributed by Sports Canada of \$2,035,000 (2018 - \$1,827,500).

9. Contributed Materials and Services

Administration expenses includes \$62,280 (2018 - \$93,936) of contributed in-kind services for insurance and storage.

10. World Financial Group Continental Cup (Las Vegas)

The 2019 World Financial Group Continental Cup tournament was held in Las Vegas, Nevada. The event incurred expenses in excess of revenues of \$ 232,258 after taking into account internal event expenses of \$348,682 incurred by the Association.

**Canadian Curling Association
(operating as "Curling Canada")
Notes to Financial Statements**

April 30, 2019

11. Jointly Controlled Operation

The World Financial Group Continental Cup is an annual tournament between curling teams from North America and teams from the rest of the world. The event has been put on solely by the Association in the past.

The 2019 Continental Cup of Curling was held from January 17 to January 20, 2019 in Las Vegas, Nevada under a special organizational agreement involving three parties. The event was jointly controlled by the Association and another party.

For the year ended April 30, 2019, the Association recorded a profit from the jointly controlled operation of \$116,424 in respect of the 2019 Continental Cup of Curling Tournament.

12. Financial Instruments Risks

Credit risk

The Association is exposed to credit risk for its accounts receivable. The Association assesses, on a continuous basis, its receivables on the basis of amounts it is virtually certain to receive, and will setup an appropriate allowance for doubtful accounts when needed.

Interest rate risk

The Association is exposed to interest rate risk on its fixed interest rate financial instruments. Fixed interest instruments subject the Association to a fair value risk, since fair value fluctuates inversely to changes in market interest rates.

Other price risk

The Association is exposed to other price risk through its investments for which the value fluctuates with the quoted market price. This risk is reduced to a minimum since the Association mitigates the risk by regularly rebalancing its portfolio and investing in the Canadian financial sector.

Changes in risk

There have not been any changes in the Association's risk exposures from the prior year.

13. Comparative Figures

Certain figures for the previous year have been reclassified to conform to the presentation adopted in the current year.

Canadian Curling Association
(operating as "Curling Canada")
Schedule of Operations
Season of Champions
(Unaudited)

For the year ended April 30 2019	World Financial Group Continental Cup Las Vegas	Pioneer World Men's Curling Championship Lethbridge	Tim Hortons Brier Brandon	Scotties Tournament of Hearts Sydney	Home Hardware Canada Cup Saskatchewan	Total
Revenue						
Tickets	\$ -	\$ 1,085,725	\$ 1,565,018	\$ 666,319	\$ 178,425	\$ 3,495,487
Sponsorship and grants	-	1,526,769	1,804,549	813,873	307,155	4,452,346
Bar Services	-	122,489	289,759	39,127	27,270	478,645
Volunteer fees	-	1,782	3,872	261	86	6,001
Merchandising	-	39,700	41,976	33,300	18,500	133,476
Other income	-	125,395	201,063	130,809	24,420	481,687
		2,901,860	3,906,237	1,683,689	555,856	9,047,642
Expenses						
Administration	144,918	343,981	410,470	346,498	272,653	1,518,520
Bar services	140	167,662	221,850	82,539	44,358	516,549
Facilities	33,495	289,371	236,988	174,244	136,969	871,067
Hosting	75,288	193,599	417,356	172,667	45,557	904,467
Media and Publications	15,762	27,781	26,498	17,214	16,911	104,166
Sponsor fulfillment	79,079	29,145	34,416	9,376	3,578	155,594
Tickets	-	293,077	542,789	316,105	129,480	1,281,451
Volunteers	-	69,456	64,837	69,818	28,235	232,346
	348,682	1,414,072	1,955,204	1,188,461	677,741	5,584,160
Distributions						
Host Committees	-	108,349	156,502	66,632	17,842	349,325
World Curling Federation	-	545,747	-	-	-	545,747
Provincial Membership Associations	-	137,944	171,628	39,528	1,784	350,884
	-	792,040	328,130	106,160	19,626	1,245,956
Other item						
Profit from joint arrangement	116,424	-	-	-	-	116,424
Excess (deficiency) of revenue over expenses	\$ (232,258)	\$ 695,748	\$ 1,622,903	\$ 389,068	\$ (141,511)	\$ 2,333,950

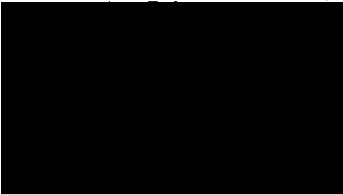
Canadian Curling Association
(operating as "Curling Canada")
Schedule of Operations
Season of Champions
(Unaudited)

For the year ended April 30 2018	World Financial Group Continental Cup London	Ford World's Women's Curling Championship North Bay	Tim Hortons Brier Regina	Scotties Tournament of Hearts Penticton	Tim Hortons Canadian Curling Trials (Roar of the Rings) Ottawa	Total
Revenue						
Tickets	\$ 328,413	\$ 1,098,346	\$ 2,169,944	\$ 728,804	\$ 2,113,780	\$ 6,439,287
Sponsorship and grants	350,907	920,996	1,652,704	737,500	360,550	4,022,657
Bar services	12,563	49,031	159,697	64,027	102,329	387,647
Volunteer fees	17,400	40,400	55,710	31,600	49,000	194,110
Merchandising	7,756	34,366	55,007	22,910	67,856	187,895
Other income	18,134	12,185	163,197	51,224	278,154	522,894
	735,173	2,155,324	4,256,259	1,636,065	2,971,669	11,754,490
Expenses						
Administration	122,035	387,081	505,344	373,748	332,401	1,720,609
Bar Services	23,145	99,584	231,017	151,953	184,529	690,228
Facilities	133,450	393,697	512,286	259,566	554,895	1,853,894
Hosting	137,973	233,604	508,503	131,529	396,630	1,408,239
Media and Publications	16,574	30,666	58,109	22,836	38,854	167,039
Sponsor fulfillment	5,991	44,520	60,209	43,772	51,054	205,546
Tickets	24,546	276,696	577,509	365,880	674,011	1,918,642
Volunteers	37,172	81,849	90,441	65,168	79,297	353,927
	500,886	1,547,697	2,543,418	1,414,452	2,311,671	8,318,124
Distributions						
Host Committees	33,191	108,143	216,994	72,331	211,378	642,037
World Curling Federation	-	149,768	-	-	-	149,768
Provincial Membership Associations	20,110	49,950	139,820	12,035	44,862	266,777
	53,301	307,861	356,814	84,366	256,240	1,058,582
Excess of revenue over expenses	\$ 180,986	\$ 299,766	\$ 1,356,027	\$ 137,247	\$ 403,758	\$ 2,377,784

CONFIDENTIAL

**CURLING CANADA
2018-2019 BOARD OF GOVERNORS**

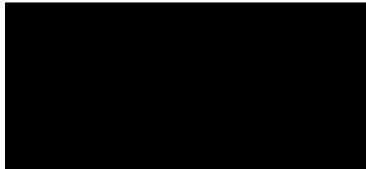
Maureen Miller (and Ken)
Chair



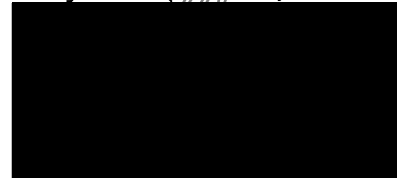
Resby Coutts (and Kathryn)



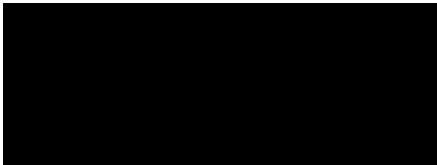
John Shea (and Susan)



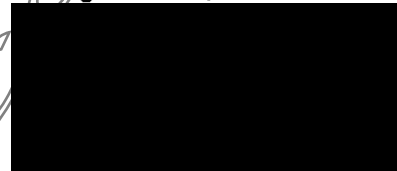
Amy Nixon (and Mike)



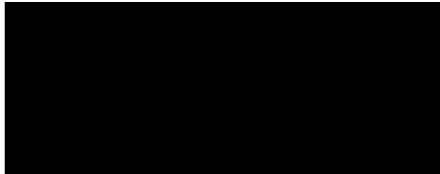
Angela Hodgson (and Chris)



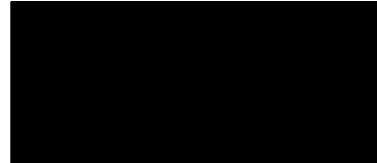
George Cooke (and Erica)



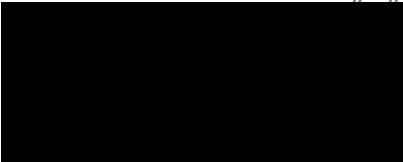
Brad Gibb (and Brittany)



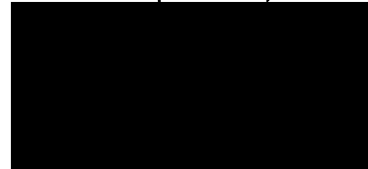
Donna Krotz



Paul Addison (and Jan)



Sam Antila (and Pam)



CURLING CANADA NATIONAL OFFICE
1660 Vimont Court, Orleans, Ontario K4A 4J4
Phone (613) 834-2076 OR Toll Free 1-800-550-2875
Fax: (613) 834-0716 Website: www.curling.ca

Katherine Henderson, Chief Executive Officer
E-Mail: katherine.henderson@curling.ca

October 2018

Canadian Curling Association
List of donated securities from May 1, 2018 to April 30, 2019

<u>Date</u>	<u>Donated Security</u>	<u>Value shown on official donation receipt</u>
26-Nov-18		\$1,306.69
26-Nov-18		\$1,138.56

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Received Gifts of Stock between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Received Amount
		12/03/2018	2360	\$1,306.69
		12/03/2018	2359	\$1,138.56
Total Received Value for Gifts of Stock				\$2,445.25

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Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Receipted Amount
		03/03/2019	2389	\$10.00
		03/03/2019	2389	\$10.00
		03/03/2019	2389	\$10.00
		03/03/2019	2389	\$10.00
		11/01/2018	2259	\$100.00
		03/03/2019	2402	\$50.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$1.00
		06/11/2018	2206	\$1.00
		06/11/2018	2207	\$1.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$25.00
		03/03/2019	2399	\$25.00
		11/30/2018	2322	\$50.00
		10/18/2018	2236	\$20.00
		11/27/2018	W00001470	\$50.00
		11/27/2018	W00001477	\$100.00
		02/25/2019	W00001525	\$100.00
		11/30/2018	2338	\$25.00
		11/05/2018	2287	\$50.00
		10/26/2018	2252	\$100.00
		12/03/2018	2362	\$100.00
		11/01/2018	2284	\$50.00
		05/07/2018	W00001238	\$75.00
		05/20/2018	W00001243	\$25.00
		04/11/2019	2406	\$25.00
		11/30/2018	2354	\$50.00
		01/03/2019	2375	\$50.00
		07/19/2018	2218	\$150.00
		01/03/2019	2373	\$100.00
		11/30/2018	2321	\$50.00
		09/02/2018	W00001300	\$25.00
		12/18/2018	2369	\$20.00
		11/05/2018	2290	\$100.00
		11/01/2018	2260	\$20.00
		08/14/2018	2221	\$100.00
		05/13/2018	W00001241	\$50.00

Age Group	Percentage of Respondents
18-29	85%
30-49	80%
50-69	75%
70+	70%

[illegible]

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

[illegible]

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Received Amount
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		03/03/2019	2393	\$5.00
		11/01/2018	2270	\$50.00
		10/22/2018	2249	\$20.00
		06/14/2018	W00001278	\$100.00
		08/14/2018	2222	\$25.00
		10/18/2018	2243	\$20.00
		03/31/2019	2405	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2396	\$50.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		03/03/2019	2394	\$20.00
		12/18/2018	2368	\$65.00
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Receipted Amount
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		03/03/2019	2400	\$83.33
		11/30/2018	2337	\$120.00
		11/30/2018	2339	\$30.00
		03/03/2019	2400	\$83.33
		11/05/2018	2296	\$40.00
		11/01/2018	2281	\$100.00
		12/30/2018	W00001499	\$100.00
		11/08/2018	2300	\$70.00
		07/26/2018	2219	\$75.00
		11/08/2018	2303	\$100.00
		12/19/2018	W00001485	\$75.00
		10/26/2018	2250	\$20.00
		12/03/2018	2360	\$1,306.69
		02/01/2019	2379	\$1,000.00
		04/25/2019	W00001570	\$25.75
		11/30/2018	2319	\$50.00
		12/21/2018	W00001487	\$100.00
		10/18/2018	2235	\$20.00
		10/18/2018	2244	\$20.00
		11/05/2018	2286	\$20.00
		11/28/2018	W00001481	\$50.00
		09/13/2018	W00001305	\$100.00
		11/05/2018	2297	\$50.00
		11/27/2018	W00001476	\$100.00
		11/08/2018	2302	\$100.00
		11/30/2018	2346	\$30.00
		05/10/2018	2201	\$50.00
		10/18/2018	2234	\$100.00
		06/28/2018	2212	\$30.00
		11/30/2018	2334	\$50.00
		11/30/2018	2328	\$20.00
		11/01/2018	2279	\$25.00
		10/18/2018	2241	\$20.00
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Received Amount
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00
		03/03/2019	2401	\$20.00
		10/22/2018	2248	\$100.00
		10/26/2018	2255	\$25.00
		11/12/2018	W00001413	\$100.00
		10/18/2018	2238	\$50.00
		01/24/2019	2377	\$20.00
		11/05/2018	2293	\$50.00
		01/24/2019	W00001505	\$30.00
		05/03/2018	W00001237	\$100.00
		11/30/2018	2318	\$2,000.00
		11/30/2018	2352	\$100.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		03/03/2019	2382	\$15.00
		06/25/2018	2211	\$50.00
		01/09/2019	W00001503	\$200.00
		11/05/2018	2298	\$50.00
		11/01/2018	2274	\$100.00
		11/05/2018	2288	\$25.00
		11/30/2018	2325	\$500.00
		12/03/2018	2366	\$375.00
		12/16/2018	W00001483	\$35.00
		05/01/2018	W00001235	\$25.00
		03/10/2019	W00001560	\$25.00
		07/10/2018	2216	\$100.00
		05/08/2018	W00001239	\$100.00

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Receipted Amount
		05/08/2018	W00001240	\$25.00
		11/01/2018	2285	\$100.00
		11/30/2018	2332	\$150.00
		07/10/2018	2215	\$50.00
		09/11/2018	2224	\$100.00
		11/30/2018	2341	\$100.00
		05/30/2018	2202	\$35.00
		11/30/2018	2356	\$100.00
		12/17/2018	W00001484	\$150.00
		11/30/2018	2314	\$250.00
		11/01/2018	2282	\$50.00
		11/05/2018	2292	\$25.00
		11/01/2018	2275	\$50.00
		10/26/2018	2256	\$50.00
		11/05/2018	2291	\$50.00
		11/30/2018	2313	\$275.00
		01/09/2019	2376	\$35.00
		11/27/2018	W00001480	\$50.00
		11/01/2018	2261	\$25.00
		07/19/2018	2217	\$50.00
		11/05/2018	2299	\$25.00
		12/03/2018	2359	\$1,138.56
		11/30/2018	2323	\$20.00
		11/08/2018	2306	\$50.00
		11/30/2018	2350	\$200.00
		06/07/2018	W00001277	\$100.00
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		03/03/2019	2385	\$12.50
		01/18/2019	W00001504	\$15.00
		07/31/2018	2220	\$50.00
		11/01/2018	2268	\$25.00
		10/18/2018	2237	\$20.00
		11/01/2018	2264	\$50.00

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

[illegible]

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

[illegible]

[illegible]

[illegible]

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Received Amount
		03/03/2019	2383	\$15.00
		03/03/2019	2383	\$15.00
		03/03/2019	2383	\$15.00
		12/05/2018	W00001482	\$50.00
		12/03/2018	2364	\$10.00
		11/08/2018	2305	\$100.00
		02/25/2019	W00001524	\$100.00
		10/18/2018	2240	\$50.00
		10/18/2018	2239	\$10.00
		05/10/2018	2199	\$20.00
		09/25/2018	2230	\$40.00
		04/25/2019	2408	\$200.00
		09/06/2018	W00001302	\$25.00
		12/31/2018	W00001500	\$50.00
		11/30/2018	2330	\$100.00
		11/01/2018	2283	\$25.00
		02/11/2019	2380	\$250.00
		11/01/2018	2272	\$250.00
		11/05/2018	2289	\$50.00
		11/30/2018	2331	\$50.00
		11/30/2018	2345	\$175.00
		11/05/2018	2295	\$100.00
		12/30/2018	W00001497	\$50.00
		10/26/2018	2251	\$50.00
		11/01/2018	2276	\$20.00
		08/14/2018	W00001295	\$50.00
		10/30/2018	W00001364	\$1,000.00
		11/01/2018	2273	\$100.00
		11/08/2018	2304	\$200.00
		12/03/2018	2358	\$100.00
		11/08/2018	2301	\$50.00
		10/10/2018	2232	\$50.00
		11/05/2018	2294	\$50.00
		11/30/2018	2315	\$275.00
		09/20/2018	2226	\$100.00
		11/27/2018	W00001479	\$100.00
		03/07/2019	2403	\$25.00
		09/11/2018	2225	\$50.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00

Official Tax Receipts Issued between May 1, 2018 and April 30, 2019

First Name	Last Name	Receipt Date	Receipt No.	Receipted Amount
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		03/03/2019	2395	\$25.00
		06/11/2018	2208	\$25.00
Total Receipted Value				\$36,253.77

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