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Registered Canadian Amateur  
Athletic Association Information Return

SALLE DU COURRIER  
RCN

Identification

Name of association	
Commonwealth Games Association of Canada Inc. / L'Association Canadienne des Jeux du Commonwealth Inc.	
Address	
House of Sport 2451 Riverside Drive	
City	
Ottawa	
Province or territory	Postal code
Ontario	K1H7X7

Return for fiscal period ending

2	0	1	9	0	3	3	1
Year				Month			Day

Is this the first return filed by this association?

Yes  No

If "no," has the fiscal period changed from the last return filed?

Yes  No

Is this the final return to be filed by this association?

Yes  No

If "yes," please attach an explanation.

File number

354183

BN/Registration number

130362601 R R 0001

Yes  No

Yes  No

Instructions

Complete the Identification area.

Complete the boxes (above right) to indicate the end of the association's fiscal period.

Include FINANCIAL STATEMENTS for the fiscal period covered by this return. These should include a statement of revenue and expenditures for the fiscal period and a statement of assets and liabilities as of the end of the fiscal period. The statements should indicate the different sources of revenue in sufficient detail to show how funds were spent or invested.

Include a list of the names, addresses, and occupations or lines of business of the association's current directors.

Include a list of the names and the official positions of the people who are authorized to issue official receipts for the association.

Include a note that fully explains what replacement procedure is followed in the event of lost or spoiled receipts.

Within six months from the end of the fiscal period of the association, mail or deliver a completed return and all required documents to:

Charities Directorate  
Canada Revenue Agency  
Ottawa ON K1A 0L5

Form authorized by the Minister of National Revenue.

6000003860686

**Information required**

1. Have any changes not previously reported been made to the association's governing documents? If **yes**, please attach a certified copy of the changes. Yes  No

2. Have complete books and records been kept (including duplicate copies of receipts) which fully substantiate all financial transactions during the fiscal period? If **no**, please attach an explanation. Yes  No

3. Please indicate the total amount for which the association issued official donation receipts in this fiscal period. \$ 175,000

4. Are the receipt forms used to acknowledge payments that are NOT gifts clearly distinguishable from official donation receipts which bear the BN/registration number? If **no**, please attach an explanation. Yes  No

5. Did the association issue official donation receipts showing a date in the previous calendar year for donations that were mailed or otherwise submitted after the end of the calendar year? If **yes**, please attach an explanation. Yes  No

6. Have official donation receipts been issued to acknowledge donations in a form other than cash or cheque – e.g., goods, services rendered, etc.? If **yes**, please attach a list of these gifts and their value as shown on the official donation receipt. Yes  No

7. Has any amount donated to the association been returned to the donor during the year? If **yes**, please attach an explanation. Yes  No

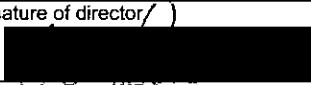
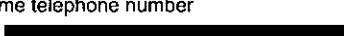
8 a. During the fiscal period, did the association accept any gifts with the express or implied condition that such gifts were to be used for the benefit of another person, club, society or association? If **yes**, please attach an explanation. Yes  No

b. Did the association issue an official donation receipt to acknowledge such a gift? Yes  No

**Certification**

To be signed by two directors of the association.

1. I, Richard Powers of \_\_\_\_\_  
Name of director whose signature appears below.2. I, Keith Gillam of \_\_\_\_\_  
Name of director whose signature appears below.HEREBY CERTIFY that the information given in this return and in all attachments is, to the best of my knowledge, correct, complete and current. (Note: It is a serious offense under the *Income Tax Act* to provide false or deceptive information.)

1. Signature of director/ 	Position with the association <b>President</b>	
Home telephone number 	Business telephone number 	Date
2. Signature of director 	Position with the association <b>Treasurer</b>	
Home telephone number 	Business telephone number 	Date

Commonwealth Games Association of Canada, Income Statement  
as of March 31, 2019 (unaudited)



	Actual to Date	Budget to Date	Variance	Approved Annual Budget
<b>Revenue:</b>				
Grants & Contributions				
Government of Canada	\$ 434,372	\$ 437,700	-\$ 3,328	\$ 437,700
Commonwealth Games Organizing Committee	\$ 827,587	\$ 827,600	-\$ 13	\$ 827,600
Sub Total:	\$ 1,261,959	\$ 1,265,300	-\$ 3,341	\$ 1,265,300
Sponsorships	\$ 183,350	\$ 175,000	\$ 8,350	\$ 175,000
Fees				
National Sport Organizations (NSOs)	\$ 57,895	\$ 57,900	-\$ 5	\$ 57,900
Universities	\$ 6,500	\$ 6,000	\$ 500	\$ 6,000
Sub Total:	\$ 64,395	\$ 63,900	\$ 495	\$ 63,900
Other				
Investment Interest	\$ 17,794	\$ 8,000	\$ 9,794	\$ 8,000
Other	\$ 103,475	\$ 103,475	\$ -	\$ 103,475
<b>Total Revenue</b>	<b>\$ 1,630,973</b>	<b>\$ 1,615,675</b>	<b>\$ 15,298</b>	<b>\$ 1,615,675</b>
<b>Expenses</b>				
Sport Excellence				
Team Canada Program				
- 2018 CWGs	\$ 1,061,338	\$ 1,066,695	\$ 5,357	\$ 1,066,695
Sport System Contribution	\$ 387	\$ 600	\$ 213	\$ 600
Canada Commonwealth Cup	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 1,061,725	\$ 1,067,295	\$ 5,570	\$ 1,067,295
Sport Development				
SportWorks Program:				
- Queen Elizabeth Scholars Initiative (QESI)	\$ 3,732	\$ 3,000	-\$ 732	\$ 3,000
Sub Total	\$ 3,732	\$ 3,000	\$ 732	\$ 3,000
National/International Relations & Hosting				
Bidding / Hosting	\$ 16,983	\$ 15,000	-\$ 1,983	\$ 15,000
Relations:				
- National	\$ 18,192	\$ 20,000	\$ 1,808	\$ 20,000
- International	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 35,175	\$ 35,000	-\$ 175	\$ 35,000
Communications				
Media Relations	\$ 1,930	\$ 6,780	\$ 4,850	\$ 6,780
Public Relations:				
- Digital (Website / Social Media)	\$ 14,927	\$ 10,799	-\$ 4,128	\$ 10,799
- Canada Commonwealth Cup	\$ 6,786	\$ 5,000	-\$ 1,786	\$ 5,000
- Canadian Commonwealth Sport Awards	\$ 4,753	\$ 12,700	\$ 7,947	\$ 12,700
Alumni Program	\$ 4,370	\$ 4,600	\$ 230	\$ 4,600
Sub-Total	\$ 32,766	\$ 39,879	\$ 7,113	\$ 39,879
Marketing				
Sponsor Recruitment	\$ 1,081	\$ 4,500	\$ 3,419	\$ 4,500
Sponsor Servicing	\$ 158,835	\$ 158,000	-\$ 835	\$ 158,000
Sub-Total	\$ 159,916	\$ 162,500	\$ 2,584	\$ 162,500
Organizational Effectiveness				
Association Management	\$ 13,387	\$ 20,000	\$ 6,613	\$ 20,000
Financial Management	\$ 12,783	\$ 17,800	\$ 5,017	\$ 17,800
Human Resources Management	\$ 358,690	\$ 379,009	\$ 20,319	\$ 379,009
Administration	\$ 63,460	\$ 77,250	\$ 13,790	\$ 77,250
Annual Conference / AGM	\$ 46,848	\$ 45,500	-\$ 1,348	\$ 45,500
Sub Total	\$ 495,168	\$ 539,559	-\$ 44,391	\$ 539,559
<b>Total Expenses</b>	<b>\$ 1,788,482</b>	<b>\$ 1,847,233</b>	<b>\$ 58,751</b>	<b>\$ 1,847,233</b>
<b>Summary</b>				
Total Revenues:	\$ 1,630,973	\$ 1,615,675	\$ 15,298	\$ 1,615,675
Total Expenses:	\$ 1,788,482	\$ 1,847,233	\$ 58,751	\$ 1,847,233
<b>Surplus / Loss</b>	<b>-\$ 157,509</b>	<b>-\$ 231,558</b>	<b>\$ 74,049</b>	<b>-\$ 231,558</b>

\* recent approved annual budget changes appear in **bold**

Chequing Acct Balance	\$ 366,520
Investment Acct Balance	\$ 1,037,190
Fiscal Year	April 1 - March 31