



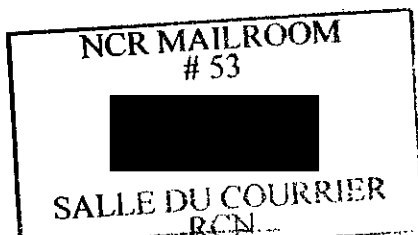
Canada Revenue  
Agency

Agence du revenu  
du Canada

**REGISTERED CANADIAN AMATEUR  
ATHLETIC ASSOCIATION INFORMATION  
RETURN**

000003

OTTAWA ON K1A 0L5



Judo Canada  
4141 AV PIERRE-DE COUBERTIN  
MONTREAL QC H1V 3N7

OK

Return for Fiscal Period Ending									
20		18		03		3		1	
Year				Month				Day	
Is this the first return filed by this association?									
Yes <input type="checkbox"/>				No <input checked="" type="checkbox"/>					
If "No", has the fiscal period changed from the last return filed?									
Yes <input type="checkbox"/>				No <input checked="" type="checkbox"/>					
Is this the final return to be filed by this association?									
Yes <input type="checkbox"/>				No <input checked="" type="checkbox"/>					
If "Yes", please attach an explanation.									



15 10755 2895 RR 0001 2018-03-31 0495333

If the name or address shown above is incorrect or a more permanent address can be provided, print the necessary corrections below:

Corrected name

\_\_\_\_\_  
\_\_\_\_\_

Corrected address (Number, Street, Apt. No., P.O. Box or R.R. No.)

City

Province or territory

Postal code



**NOTE:**

To minimize the possibility of the annual mailing of the personalized Registered Canadian Amateur Athletic Association Information Return going astray, it is important that, where possible, a permanent mailing address be provided (i.e., address of the actual, physical location of the association or permanent P.O. Box number).

**Instructions**

re that the name and address are correct. To correct pre-printed information on this form, please use the provided. Any changes (except to the contact information above) must be explained in an attachment to return.

plete the boxes (above right) to indicate the end of the association's fiscal period.

h FINANCIAL STATEMENTS for the fiscal period covered by this return. These should include a ment of revenue and expenditures for the fiscal period and a statement of assets and liabilities as of the of the fiscal period. The statements should indicate the different sources of revenue in sufficient detail to how funds were spent or invested.

h a list of the names, addresses, and occupations or lines of business of the association's current tors.

h a list of the names and the official positions of the people who are authorized to issue official pts for the association.

h a note that fully explains what replacement procedure is followed in the event of lost or spoiled receipts.

n six months from the end of the fiscal period of the association, mail or deliver a completed return all required documents to:


Charities Directorate  
Canada Revenue Agency  
Ottawa ON K1A 0L5

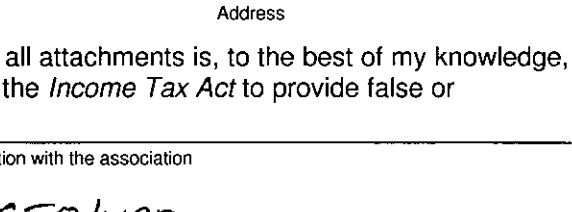
## Information Required

1. Have any changes not previously reported been made to the association's governing documents? If yes, please attach a certified copy of the changes. Yes ☐ No ☒
2. Have complete books and records been kept (including duplicate copies of receipts) which fully substantiate all financial transactions during the fiscal period? If no, please attach an explanation. Yes ☒ No ☐
3. Please indicate the total amount for which the association issued official donation receipts in this fiscal period. \$ 18748,25
4. Are the receipt forms used to acknowledge payments that are NOT gifts clearly distinguishable from official donation receipts which bear the BN/Registration number? If no, please attach an explanation. Yes ☒ No ☐
5. Did the association issue official donation receipts showing a date in the previous calendar year for donations that were mailed or otherwise submitted after the end of the calendar year? If yes, please attach an explanation. Yes ☐ No ☒
6. Have official donation receipts been issued to acknowledge donations in a form other than cash or cheque - e.g., goods, services rendered, etc.? If yes, please attach a list of these gifts and their value as shown on the official donation receipt. Yes ☐ No ☒
7. Has any amount donated to the association been returned to the donor during the year? If yes, please attach an explanation. Yes ☐ No ☒
- 8 a. During the fiscal period, did the association accept any gifts with the express or implied condition that such gifts were to be used for the benefit of another person, club, society or association? If yes, please attach an explanation. Yes ☐ No ☒
- b. Did the association issue an official donation receipt to acknowledge such a gift? Yes ☐ No ☒

## Certification

To be signed by two directors of the association

1. I, NICOLAS GILL of   
Name of director whose signature appears below. (Print)

2. I, ANDRZEJ SADEJ of   
Name of director whose signature appears below. (Print)

Address

HEREBY CERTIFY that the information given in this return and in all attachments is, to the best of my knowledge, correct, complete and current. (Note: It is a serious offense under the *Income Tax Act* to provide false or deceptive information.)

1. Signature of director

Position with the association

CEO/HPD

Home telephone number

Business telephone number

Date

2. Signature of director

Position with the association

Home telephone number

Business telephone number

Date



## Judo Canada

4141, avenue Pierre-De Coubertin  
Montréal, QC H1V 3N7  
Tél: 514-255-JUDO(5836) / Fax: 877-893-5836

Charities Directorate  
Canada Revenue Agency  
Ottawa, On  
K1A 0L5

As requested:

- 1) Information Return Form
- 2) List of Directors:
  - a. Nicolas Gill, CEO, [REDACTED]
  - b. Andrzej Sadej, Sport Director, [REDACTED]
  - c. Alexander Kent, General Treasurer, [REDACTED]
  - d. Mike Tamura, President, [REDACTED]
- 3) List of people who are authorized to issue official receipts:
  - a. Nicolas Gill, CEO, [REDACTED]
  - b. Andrzej Sadej, Sport Director, [REDACTED]
- 4) Process to replace lost receipts:
  - a. We keep electronic copies of all receipts.

**Judo Canada**  
**Profit & Loss Budget vs. Actual**  
 April 2017 through March 2018

Apr '17 - Mar 18

**Income****40 - Operational Revenues**

40010 - Donations	20,942.45
40020 - Grading	79,826.63
40030 - Passports	12,280.00
40040 - NCCP / Clinics	38,330.33
40050 - Miscellaneous Revenue	27,981.10
40055 - PSO Services	19,557.14
40056 - Investment Gain	263.02
40060 - Referee Evaluations	2,975.00
40070 - Kata Clinics Evaluations	12,600.00
40080 - Sponsorship	39,761.15
40091 - Merchandise	3,824.85

**Total 40 - Operational Revenues** 258,341.67

**42 - Membership**

42010 - Alberta	43,070.00
42015 - British Columbia	64,976.00
42020 - Manitoba	15,131.00
42025 - New Brunswick	18,689.00
42030 - Newfoundland	8,206.00
42035 - Nova Scotia	11,228.00
42040 - Ontario	68,989.00
42045 - P.E.I.	5,259.00
42050 - Quebec	234,482.00
42055 - Saskatchewan	19,254.00
42060 - Yukon	3,750.00
42065 - Nunavut	1,400.00
42070 - NWT	1,521.00

**42 - Membership - Other** 0.00

**Total 42 - Membership** 495,955.00

**43 - Event Registration**

43010 - Open Canadian Championships	116,525.16
43020 - Elite National Championships	25,017.48
43030 - Pointable Events Circuit	21,739.00

**Total 43 - Event Registration** 163,281.64

**44 - National Team Expense Recovery**

44010 - National Team Project	681,489.05
44020 - Sport for Life proj.(Kata/Vet)	52,661.31
<b>44 - National Team Expense Recovery - Other</b>	<u>420.00</u>

**Total 44 - National Team Expense Recovery** 734,570.36

**45 - Support Programs**

45010 - SC Core	477,000.00
45015 - SC AWAD	32,000.00
45020 - SC Above Reference	45,340.00
45025 - SC Officials Languages	13,000.00
45026 - Other Grant HP (JQ,INS-Q,ETC)	20,000.00
45030 - OTP	797,000.00
45032 - Next Generation	234,500.00
45035 - COC	0.00
45040 - CAC	6,710.31
45050 - Other Grant-Operation	7,706.00

**Total 45 - Support Programs** 1,633,256.31

**46 - Hosting**

46010 - Hosting Grants Elite Nationals	17,000.00
46020 - Hosting Grants Open Nationals	101,000.00

**Total 46 - Hosting** 118,000.00

**Judo Canada**  
**Profit & Loss Budget vs. Actual**  
 April 2017 through March 2018

**Apr '17 - Mar 18**

3,403,404.98

3,403,404.98

Total Income

Gross Profit

Expense

## 50 · CAPACITY

## 501 · Administration

50010 · Bank & CC Charges	25,326.54
50015 · Bad debts	-0.66
50025 · Insurance	32,284.97
50030 · Mailing	12,542.88
50035 · Membership fees	2,270.39
50038 · [REDACTED] grading expenses	2,310.88
50040 · Office Equipment	4,400.86
50045 · Professional Fees	31,444.29
50050 · Rent & Storage	8,350.75
50055 · Office Supplies	6,249.42
50065 · Telephone, Fax & Internet	7,067.25
50070 · CAC Database	100.00
50090 · Membership database	1,153.89
50091 · Printing & Copying	13,786.51
50092 · Marketing, Promotion & Award	30,104.68
50093 · Media Services	23,946.26
50094 · Website maintenance	10,523.19
51000 · Reconciliation Discrepancies	0.00

Total 501 · Administration 211,862.10

## 502 · Governance

51015 · AGM & Symposium	21,892.36
51025 · President's Expenses	22,130.88
51030 · Secretary General's Expenses	5,510.18
51035 · BoD	13,124.93
51060 · Nomination Succession Committee	0.00
51070 · Finance & Risk Management	5,705.63

Total 502 · Governance 68,363.98

## 504 · Staff

53010 · Project Manager in Communicatio	13,915.05
53015 · Office Manager	57,171.65
53020 · COO	124,987.95
53025 · Sport Director	79,443.37
53030 · Administrative Assistant	37,273.98
53032 · Sport Coordinator	39,940.19
53055 · Staff Travel	20,409.66
53060 · Professional Development	1,177.19
53070 · CEO	54,948.83

Total 504 · Staff 429,267.87

## 505 · Official Languages

54010 · Translation	42,995.51
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Total 505 · Official Languages 42,995.51

506 · 2012 PAN AM CHAMPIONSHIPS 0.00

Total 50 · CAPACITY 752,489.46

## 51 · SPORT DEVELOPMENT

## 511 · Long Term Athlete Development

56015 · LTAD Review & Implementation	10,666.97
56016 · Sport for Life-Kata,Vets & Othe	48,392.58
56310 · Development of new Projects	8,137.22
56330 · Sport Development Com. meeting	3,008.42
56350 · Sport for life Grading	7,162.89
56360 · Program Specific Promotion	11,695.29

**Judo Canada**  
**Profit & Loss Budget vs. Actual**  
 April 2017 through March 2018

	<u>Apr '17 - Mar 18</u>
56410 · NCCP/CAC Projects	26,522.23
56415 · CBET / NCCP Training	5,420.36
56420 · NCCP Material Production	3,825.00
<b>Total 511 · Long Term Athlete Development</b>	<b>124,830.96</b>
513 · Officials' Development	
56220 · Referee Commission	9,666.60
56225 · Referee Exams & Seminars	51,390.38
56230 · Officials National Event Support	19,685.67
56235 · International Ref Development	18,229.93
<b>Total 513 · Officials' Development</b>	<b>98,972.58</b>
517 · Hosting / Sanctioning	
57010 · Open National Expenses	159,268.69
57015 · Tournament Equipment/Systems	11,512.60
57020 · Other Competitive Events exp	21,252.19
57030 · Elite National Expenses	35,754.15
<b>Total 517 · Hosting / Sanctioning</b>	<b>227,787.63</b>
60 · AWAD	
6010 · AWAD NT Program	33,396.59
6020 · AWAD Administration	5,102.51
6030 · AWAD Coaching	18,292.70
<b>Total 60 · AWAD</b>	<b>56,791.80</b>
<b>Total 51 · SPORT DEVELOPMENT</b>	<b>508,382.97</b>
80 · HIGH PERFORMANCE MANAGEMENT	
810 · HP Management	
8110 · HP Staff Salaries	
8111 · NTC Admin Assist	40,825.06
8112 · HP Manager	67,963.31
<b>Total 8110 · HP Staff Salaries</b>	<b>108,788.37</b>
8140 · HP Administration	
8142 · HP Committee	773.94
8140 · HP Administration - Other	2,893.36
<b>Total 8140 · HP Administration</b>	<b>3,667.30</b>
8170 · Club/Athlete Excellence Bursary	10,500.00
<b>Total 810 · HP Management</b>	<b>122,955.67</b>
820 · National Coaches	
8113 · HPD	78,101.79
8210 · Head Coach	91,802.15
8220 · NCA Women	70,475.48
8230 · NCA Jr & Cdt	69,898.64
8240 · INS Coach	71,006.90
8250 · Regional Training Support Coach	
8251 · Coaching Honoraria	17,727.18
8252 · RTC Support Program	2,000.00
8250 · Regional Training Support Coach - Other	37,487.32
<b>Total 8250 · Regional Training Support Coach</b>	<b>57,214.50</b>
8260 · HP Professional Development	2,202.96
<b>Total 820 · National Coaches</b>	<b>440,702.42</b>
830 · National Team Expenses	
8310 · Training - 2020 Athletes	
8311 · European Orenburg TC (May)	
8311 · European Orenburg TC (May) - Other	68,369.17
<b>Total 8311 · European Orenburg TC (May)</b>	<b>68,369.17</b>
8312 · Asian TC (June)	
8312 · Asian TC (June) - Other	15,000.00
<b>Total 8312 · Asian TC (June)</b>	<b>15,000.00</b>

**Judo Canada**  
**Profit & Loss Budget vs. Actual**  
 April 2017 through March 2018

	<u>Apr '17 - Mar 18</u>
8314 · Asian TC (Nov-Dec)	11,375.75
8316 · National TC - World Prep (July)	16,255.76
8317 · Winter National TC (Jan)	12,497.53
8318 · Spring National TC	6,028.66
Total 8310 · Training - 2020 Athletes	129,526.87
8320 · Training - 2024 Athletes	
8321 · European TC (July-Aug)	
8321 · European TC (July-Aug) - Other	48,854.81
Total 8321 · European TC (July-Aug)	48,854.81
8322 · Japan TC (Dec)	40,234.94
Total 8320 · Training - 2024 Athletes	89,089.75
8330 · Training - Talent ID	
8332 · Eastern Canada Talent ID (Oct)	12,139.60
8333 · Western Canada Talent ID (Mar)	305.58
Total 8330 · Training - Talent ID	12,445.18
8340 · Competitions - 2020 Athletes	
8341 · Panam Championships	49,019.12
8342 · European World Cups (May)	32,313.65
8343 · Francophonie-staging	39,968.73
8344 · China GP (July)	52,732.55
8345 · European World Cup (Sept)	53,200.25
8346 · Asian World Cup (Dec)	56,422.27
8347 · European GP (Feb)	172,385.91
8348 · South American Open (March)	10,966.92
8349 · Other International Events	16,065.55
8349.5 · World / Olympics	92,666.54
Total 8340 · Competitions - 2020 Athletes	575,743.49
8350 · Competitions - 2024 Athletes	
8351 · U21 European Cup (July)	65,210.48
8352 · Belgium Open (Feb)	31,567.80
8353 · U18/U21 Bremen/Thuringa (Mar)	154,901.45
8354 · Other International Events	0.00
8355 · U18 Worlds (Aug)	66,949.49
8356 · U21 Worlds (Oct)	40,326.60
8357 · U18 Coimbra (May)	0.00
8358 · U18/U21 Panam	60,996.90
8359 · Other Next Gen	77,857.65
Total 8350 · Competitions - 2024 Athletes	497,810.37
Total 830 · National Team Expenses	1,304,615.66
840 · NTC Expenses	
8410 · NTC Operation	0.00
8420 · NTC Equipment	2,124.67
8430 · NTC Video Library	0.00
8440 · Training Partner Support	18,707.43
Total 840 · NTC Expenses	20,832.10
850 · SSSM Support	
8510 · Head Therapist	85,319.44
8511 · Medical Supplies	4,643.81
8512 · Physio Replacement	24,665.17
8514 · Strength and conditioning	3,126.11
8515 · Physiologist	0.00
8516 · Performance Analyst	19,195.06
8517 · Medical Testing	1,710.00
8518 · Nutritionists	224.37
8519 · Sport Psych	3,399.29
Total 850 · SSSM Support	142,283.25

**Judo Canada**  
**Profit & Loss Budget vs. Actual**  
 April 2017 through March 2018

	Apr '17 - Mar 18
860 - Uncategorized Expenses	19,029.77
Total 80 - HIGH PERFORMANCE MANAGEMENT	2,050,418.87
Total Expense	3,311,291.30
Net Income	92,113.68

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