

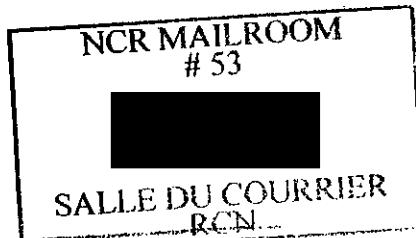


Canada Revenue
Agency

Agence du revenu
du Canada

OTTAWA ON K1A 0L5

Judo Canada
4141 AV PIERRE-DE COUBERTIN
MONTREAL QC H1V 3N7



REGISTERED CANADIAN AMATEUR
ATHLETIC ASSOCIATION INFORMATION
RETURN

000003

Return for Fiscal Period Ending		
20	18	03
Year	Month	Day
Is this the first return filed by this association?		
Yes	<input checked="" type="checkbox"/>	
If "No", has the fiscal period changed from the last return filed?		
Yes	<input checked="" type="checkbox"/>	
Is this the final return to be filed by this association?		
Yes	<input checked="" type="checkbox"/>	
If "Yes", please attach an explanation.		



15 10755 2895 RR 0001 2018-03-31 0495333

If the name or address shown above is incorrect or a more permanent address can be provided, print the necessary corrections below:

Corrected name

Corrected address (Number, Street, Apt. No., P.O. Box or R.R. No.)

City

Province or territory

Postal code

NOTE:

To minimize the possibility of the annual mailing of the personalized Registered Canadian Amateur Athletic Association Information Return going astray, it is important that, where possible, a permanent mailing address be provided (i.e., address of the actual, physical location of the association or permanent P.O. Box number).

Instructions

re that the name and address are correct. To correct pre-printed information on this form, please use the provided. Any changes (except to the contact information above) must be explained in an attachment to return.

plete the boxes (above right) to indicate the end of the association's fiscal period.

h FINANCIAL STATEMENTS for the fiscal period covered by this return. These should include a statement of revenue and expenditures for the fiscal period and a statement of assets and liabilities as of the end of the fiscal period. The statements should indicate the different sources of revenue in sufficient detail to show how funds were spent or invested.

h a list of the names, addresses, and occupations or lines of business of the association's current officers.

h a list of the names and the official positions of the people who are authorized to issue official receipts for the association.

h a note that fully explains what replacement procedure is followed in the event of lost or spoiled receipts.

h in six months from the end of the fiscal period of the association, mail or deliver a completed return with all required documents to:

Charities Directorate
Canada Revenue Agency
Ottawa ON K1A 0L5

6000003864181

Information Required

1. Have any changes not previously reported been made to the association's governing documents? If yes, please attach a certified copy of the changes. Yes No

2. Have complete books and records been kept (including duplicate copies of receipts) which fully substantiate all financial transactions during the fiscal period? If no, please attach an explanation. Yes No

3. Please indicate the total amount for which the association issued official donation receipts in this fiscal period. **\$ 187 48,25**

4. Are the receipt forms used to acknowledge payments that are NOT gifts clearly distinguishable from official donation receipts which bear the BN/Registration number? If no, please attach an explanation. Yes No

5. Did the association issue official donation receipts showing a date in the previous calendar year for donations that were mailed or otherwise submitted after the end of the calendar year? If yes, please attach an explanation. Yes No

6. Have official donation receipts been issued to acknowledge donations in a form other than cash or cheque - e.g., goods, services rendered, etc.? If yes, please attach a list of these gifts and their value as shown on the official donation receipt. Yes No

7. Has any amount donated to the association been returned to the donor during the year? If yes, please attach an explanation. Yes No

8 a. During the fiscal period, did the association accept any gifts with the express or implied condition that such gifts were to be used for the benefit of another person, club, society or association? If yes, please attach an explanation. Yes No

b. Did the association issue an official donation receipt to acknowledge such a gift? Yes No

Certification

To be signed by two directors of the association

1. I, NICOLAS GILL of [REDACTED]
Name of director whose signature appears below. (Print)

2. I, ANDREW SADEK of [REDACTED]
Name of director whose signature appears below. (Print) Address

HEREBY CERTIFY that the information given in this return and in all attachments is, to the best of my knowledge, correct, complete and current. (Note: It is a serious offense under the *Income Tax Act* to provide false or deceptive information.)

1. Signature of director	Position with the association	
[REDACTED]	<i>CEO/HPD</i>	
Home telephone number	Business telephone number	Date
[REDACTED]		
2. Signature of director	Position with the association	
[REDACTED]		
Home telephone number	Business telephone number	Date
[REDACTED]		



Judo Canada

4141, avenue Pierre-De Coubertin
Montréal, QC H1V 3N7
Tél: 514-255-JUDO(5836) / Fax: 877-893-5836

Charities Directorate
Canada Revenue Agency
Ottawa, On
K1A 0L5

As requested:

- 1) Information Return Form
- 2) List of Directors:
 - a. Nicolas Gill, CEO, [REDACTED]
 - b. Andrzej Sadej, Sport Director, [REDACTED]
 - c. Alexander Kent, General Treasurer, [REDACTED]
 - d. Mike Tamura, President, [REDACTED]
- 3) List of people who are authorized to issue official receipts:
 - a. Nicolas Gill, CEO, [REDACTED]
 - b. Andrzej Sadej, Sport Director, [REDACTED]
- 4) Process to replace lost receipts:
 - a. We keep electronic copies of all receipts.

Les programmes de Judo Canada sont financés en partie par le gouvernement du Canada.

www.judocanada.org

The programs of Judo Canada are funded in part by the Government of Canada.

www.judonationals.org



Judo Canada
Profit & Loss Budget vs. Actual
April 2017 through March 2018

Apr '17 - Mar 18

Income

40 · Operational Revenues	
40010 · Donations	20,942.45
40020 · Grading	79,826.63
40030 · Passports	12,280.00
40040 · NCCP / Clinics	38,330.33
40050 · Miscellaneous Revenue	27,981.10
40055 · PSO Services	19,557.14
40056 · Investment Gain	263.02
40060 · Referee Evaluations	2,975.00
40070 · Kata Clinics Evaluations	12,600.00
40080 · Sponsorship	39,761.15
40091 · Merchandise	3,824.85
Total 40 · Operational Revenues	<u>258,341.67</u>
42 · Membership	
42010 · Alberta	43,070.00
42015 · British Columbia	64,976.00
42020 · Manitoba	15,131.00
42025 · New Brunswick	18,689.00
42030 · Newfoundland	8,206.00
42035 · Nova Scotia	11,228.00
42040 · Ontario	68,989.00
42045 · P.E.I.	5,259.00
42050 · Quebec	234,482.00
42055 · Saskatchewan	19,254.00
42060 · Yukon	3,750.00
42065 · Nunavut	1,400.00
42070 · NWT	1,521.00
42 · Membership - Other	0.00
Total 42 · Membership	<u>495,955.00</u>
43 · Event Registration	
43010 · Open Canadian Championships	116,525.16
43020 · Elite National Championships	25,017.48
43030 · Pointable Events Circuit	21,739.00
Total 43 · Event Registration	<u>163,281.64</u>
44 · National Team Expense Recovery	
44010 · National Team Project	681,489.05
44020 · Sport for Life proj.(Kata/Vet)	52,661.31
44 · National Team Expense Recovery - Other	420.00
Total 44 · National Team Expense Recovery	<u>734,570.36</u>
45 · Support Programs	
45010 · SC Core	477,000.00
45015 · SC AWAD	32,000.00
45020 · SC Above Reference	45,340.00
45025 · SC Officials Languages	13,000.00
45026 · Other Grant HP (JQ,INS-Q,ETC)	20,000.00
45030 · OTP	797,000.00
45032 · Next Generation	234,500.00
45035 · COC	0.00
45040 · CAC	6,710.31
45050 · Other Grant-Operation	7,706.00
Total 45 · Support Programs	<u>1,633,256.31</u>
46 · Hosting	
46010 · Hosting Grants Elite Nationals	17,000.00
46020 · Hosting Grants Open Nationals	101,000.00
Total 46 · Hosting	<u>118,000.00</u>

Judo Canada
Profit & Loss Budget vs. Actual
April 2017 through March 2018

	Apr '17 - Mar 18
Total Income	3,403,404.98
Gross Profit	3,403,404.98
Expense	
50 · CAPACITY	
501 · Administration	
50010 · Bank & CC Charges	25,326.54
50015 · Bad debts	-0.66
50025 · Insurance	32,284.97
50030 · Mailing	12,542.88
50035 · Membership fees	2,270.39
50038 · [REDACTED] grading expenses	2,310.88
50040 · Office Equipment	4,400.86
50045 · Professional Fees	31,444.29
50050 · Rent & Storage	8,350.75
50055 · Office Supplies	6,249.42
50065 · Telephone, Fax & Internet	7,067.25
50070 · CAC Database	100.00
50090 · Membership database	1,153.89
50091 · Printing & Copying	13,786.51
50092 · Marketing, Promotion & Award	30,104.68
50093 · Media Services	23,946.26
50094 · Website maintenance	10,523.19
51000 · Reconciliation Discrepancies	0.00
Total 501 · Administration	211,862.10
502 · Governance	
51015 · AGM & Symposium	21,892.36
51025 · President's Expenses	22,130.88
51030 · Secretary General's Expenses	5,510.18
51035 · BoD	13,124.93
51060 · Nomination Succession Committee	0.00
51070 · Finance & Risk Management	5,705.63
Total 502 · Governance	68,363.98
504 · Staff	
53010 · Project Manager in Communicatio	13,915.05
53015 · Office Manager	57,171.65
53020 · COO	124,987.95
53025 · Sport Director	79,443.37
53030 · Administrative Assistant	37,273.98
53032 · Sport Coordinator	39,940.19
53055 · Staff Travel	20,409.66
53060 · Professional Development	1,177.19
53070 · CEO	54,948.83
Total 504 · Staff	429,267.87
505 · Official Languages	
54010 · Translation	42,995.51
Total 505 · Official Languages	42,995.51
506 · 2012 PAN AM CHAMPIONSHIPS	0.00
Total 50 · CAPACITY	752,489.46
51 · SPORT DEVELOPMENT	
511 · Long Term Athlete Development	
56015 · LTAD Review & Implementation	10,666.97
56016 · Sport for Life-Kata,Vets & Othe	48,392.58
56310 · Development of new Projects	8,137.22
56330 · Sport Development Com. meeting	3,008.42
56350 · Sport for life Grading	7,162.89
56360 · Program Specific Promotion	11,695.29

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	<u>Apr '17 - Mar 18</u>
56410 - NCCP/CAC Projects	26,522.23
56415 - CBET / NCCP Training	5,420.36
56420 - NCCP Material Production	3,825.00
Total 511 - Long Term Athlete Development	124,830.96
513 - Officials' Development	
56220 - Referee Commission	9,666.60
56225 - Referee Exams & Seminars	51,390.38
56230 - Officials National Event Suppor	19,685.67
56235 - International Ref Development	18,229.93
Total 513 - Officials' Development	98,972.58
517 - Hosting / Sanctionning	
57010 - Open National Expenses	159,268.69
57015 - Tournament Equipment/Systems	11,512.60
57020 - Other Competitive Events exp	21,252.19
57030 - Elite National Expenses	35,754.15
Total 517 - Hosting / Sanctionning	227,787.63
60 - AWAD	
6010 - AWAD NT Program	33,396.59
6020 - AWAD Administration	5,102.51
6030 - AWAD Coaching	18,292.70
Total 60 - AWAD	56,791.80
Total 51 - SPORT DEVELOPMENT	508,382.97
80 - HIGH PERFORMANCE MANAGEMENT	
810 - HP Management	
8110 - HP Staff Salaries	
8111 - NTC Admin Assist	40,825.06
8112 - HP Manager	67,963.31
Total 8110 - HP Staff Salaries	108,788.37
8140 - HP Administration	
8142 - HP Committee	773.94
8140 - HP Administration - Other	2,893.36
Total 8140 - HP Administration	3,667.30
8170 - Club/Athlete Excellence Bursary	10,500.00
Total 810 - HP Management	122,955.67
820 - National Coaches	
8113 - HPD	78,101.79
8210 - Head Coach	91,802.15
8220 - NCA Women	70,475.48
8230 - NCA Jr & Cdt	69,898.64
8240 - INS Coach	71,006.90
8250 - Regional Training Support Coach	
8251 - Coaching Honoraria	17,727.18
8252 - RTC Support Program	2,000.00
8250 - Regional Training Support Coach - Other	37,487.32
Total 8250 - Regional Training Support Coach	57,214.50
8260 - HP Professional Development	2,202.96
Total 820 - National Coaches	440,702.42
830 - National Team Expenses	
8310 - Training - 2020 Athletes	
8311 - European Orenburg TC (May)	
8311 - European Orenburg TC (May) - Other	68,369.17
Total 8311 - European Orenburg TC (May)	68,369.17
8312 - Asian TC (June)	
8312 - Asian TC (June) - Other	15,000.00
Total 8312 - Asian TC (June)	15,000.00



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	<u>Apr '17 - Mar 18</u>
8314 · Asian TC (Nov-Dec)	11,375.75
8316 · National TC - World Prep (July)	16,255.76
8317 · Winter National TC (Jan)	12,497.53
8318 · Spring National TC	6,028.66
Total 8310 · Training - 2020 Athletes	129,526.87
8320 · Training - 2024 Athletes	
8321 · European TC (July-Aug)	
8321 · European TC (July-Aug) - Other	48,854.81
Total 8321 · European TC (July-Aug)	48,854.81
8322 · Japan TC (Dec)	40,234.94
Total 8320 · Training - 2024 Athletes	89,089.75
8330 · Training - Talent ID	
8332 · Eastern Canada Talent ID (Oct)	12,139.60
8333 · Western Canada Talent ID (Mar)	305.58
Total 8330 · Training - Talent ID	12,445.18
8340 · Competitions - 2020 Athletes	
8341 · Panam Championships	49,019.12
8342 · European World Cups (May)	32,313.65
8343 · Francophonie-staging	39,968.73
8344 · China GP (July)	52,732.55
8345 · European World Cup (Sept)	53,200.25
8346 · Asian World Cup (Dec)	56,422.27
8347 · European GP (Feb)	172,385.91
8348 · South American Open (March)	10,966.92
8349 · Other International Events	16,065.55
8349.5 · World / Olympics	92,666.64
Total 8340 · Competitions - 2020 Athletes	575,743.49
8350 · Competitions - 2024 Athletes	
8351 · U21 European Cup (July)	65,210.48
8352 · Belgium Open (Feb)	31,567.80
8353 · U18/U21 Bremen/Thuringa (Mar)	154,901.45
8354 · Other International Events	0.00
8355 · U18 Worlds (Aug)	66,949.49
8356 · U21 Worlds (Oct)	40,326.60
8357 · U18 Coimbra (May)	0.00
8358 · U18/U21 Panam	60,996.90
8359 · Other Next Gen	77,857.65
Total 8350 · Competitions - 2024 Athletes	497,810.37
Total 830 · National Team Expenses	1,304,615.66
840 · NTC Expenses	
8410 · NTC Operation	0.00
8420 · NTC Equipment	2,124.67
8430 · NTC Video Library	0.00
8440 · Training Partner Support	18,707.43
Total 840 · NTC Expenses	20,832.10
850 · SSSM Support	
8510 · Head Therapist	85,319.44
8511 · Medical Supplies	4,643.81
8512 · Physio Replacement	24,665.17
8514 · Strength and conditioning	3,126.11
8515 · Physiologist	0.00
8516 · Performance Analyst	19,195.06
8517 · Medical Testing	1,710.00
8518 · Nutritionists	224.37
8519 · Sport Psych	3,399.29
Total 850 · SSSM Support	142,283.25

Judo Canada
Profit & Loss Budget vs. Actual
April 2017 through March 2018

	Apr '17 - Mar 18
860 · Uncategorized Expenses	19,029.77
Total 80 · HIGH PERFORMANCE MANAGEMENT	2,050,418.87
Total Expense	3,311,291.30
Net Income	82,113.68

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